

# Proposed Agreement Between the Parks and Recreation Department and West Austin Youth Association

Presented by:  
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# Basic Agreement Terms

- 25 Years
- City contribution- \$630,000
- WAYA contribution
  - Field renovations \$3.5 mil. - \$4 mil.
  - Delivery of Youth Sports Programs (25 years) \$2.4 mil
  - Maintenance of the Fields (25 years) \$2.5 mil
- Renovation of Complex
  - Renovate 3 ball-fields
  - Construction of new baseball field
  - Construction of a concession stand and press box
  - Addition of a playscape
  - Reconfiguration of Parking
- Maintenance of 6 traditional WAYA fields and a Public Use Field for term
- Adherence to all traditional youth sports provider agreements
  - 501(c)(3) status
  - Background checks
  - Insurance
  - Field Maintenance
  - Utility Stipend

# MAP of Lamar Beach Renovation Area



## Legend

-  Other City of Austin Parks
-  Lamar Beach at Town Lake

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**Lamar Beach at Town Lake Metro Park**

19 November 2012 AH

# History Youth Sports Provider Initiated Improvements

- Northwest Little League      \$106,000 Musco Lighting /2 fields  
\$45,000 New Shade Structures
- South Austin Little League      \$35,000 New Irrigation/ 2 fields
- West Austin Youth League      \$10,000 New Shade Structures

# Community Initiated Project History

- 26 Projects Completed to Date and 15 Projects Underway
- Total Value to Date (combined) \$760,000
- Individual Project Values \$1,000 to \$275,000

# Existing Public Private Partnership Comparison Examples

- Zilker Hillside Theater (ZHT) 2012  
Annual Co-sponsorship Agreement (Summer Productions)  
City contribution \$200,000  
ZHT \$200,000
- YMCA  
20 year total term  
City contribution \$9.4 million  
YMCA contribution \$9.5 million
- Austin Men's Soccer Association (AMSA)  
45 year total term  
City contribution \$2 million  
AMSA contribution \$10.9 million

# Request

For the Parks and Recreation Board to:

Make a recommendation to Council to approve an Agreement between the Parks and Recreation Department and the West Austin Youth Association for Parkland Improvement and Land Use at Lamar Beach in Town Lake Metropolitan Park, 1200 West Cesar Chavez Street