

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • December 17, 2012

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Spanish Translation Services	\$350,000	Marketing Communications	February	\$70,000 annual/five year requirements contract for Spanish Translation Services
2	Install/Upgrade Controls Auto System	\$1.5 M	Customer Care	February	Multi-year requirements contract up to 4 years with a cost estimated at \$375,000 per year to provide control system services to four AE District Energy plants.
3	Electric Vehicle Charging Station Install and Maintenance Services	\$150,000	Distributed Energy Services	February	Electric Vehicle Charging Station Install and Maintenance services. Sole Source purchase to ABM of Fort Worth, TX to maintain 103 existing stations and install approx 20 more charging stations available for public access.
4	Meter Reading Services	\$3.5 M	Customer Care	February	A multi-year requirements contract up to 5 years for reading of meters for the COA's electric and water utility meters and other meter related activities.
5	Soil Remediation	\$5M	Environmental Services	February	60-mo contract for requirements based soil remediation services.
6	Class II Industrial Special Waste	\$1.3M	Environmental Services	February	Industrial special waste, class II requirements based services.
7	NERC Compliance Assessment	\$108,000	Marketing Communications	February	Purchase for consulting services of a NERC compliance assessment.
8	3-phase Power Transformers	\$9 M/yr	Electric Service Delivery	February	Six year requirements supply contract for 3-phase power transformers.
9	Wood Pole Inspection	\$280,000	Electric Service Delivery	February	Five year requirements service contract for wood pole inspection services.
10	Reclosers	\$108,000/yr	Electric Service Delivery/Finance	March	Purchase of single-phase reclosers for inventory supply purposes as needed.
11	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	March	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
12	Consulting Services	\$2.8M	DES	March	Three year service contract required for expansion of the Commercial & Industrial Demand Response (C&IDR) program.
13	Home Energy Services	\$350,000	DES	March	Energy Audit and training services.
14	Janitorial Services	\$750,000/yr	Workforce Dev and Risk Mgt/On-Site Energy Resources	March	Annual janitorial services contract for various AE facilities including supplies, equipment and labor.

ELECTRIC UTILITY COMMISSION

Tentative Schedule of Upcoming Briefings, Reports and Topics

In addition to Financial Report (Feb-Oct) and Purchasing Department Procurements Report (monthly)

JANUARY 28, 2013

- Fuel Hedging Program briefing
- Review of Austin Local Solar Advisory Committee report
- Begin discussion of EUC internal review and report (possible Working Group) due March 31 to City Clerk

FEBRUARY 25, 2013

- Report on results of pilot study tracking costs associated with providing higher levels of service to customers during the line clearance/tree trimming process
- Green Purchasing Policies Briefing

MARCH 18, 2013

- EUC Internal Review & Report due to City Clerk 3/31
- Report on status of the AMI project in relation to consumer access and control of meter data