

10 • ONE

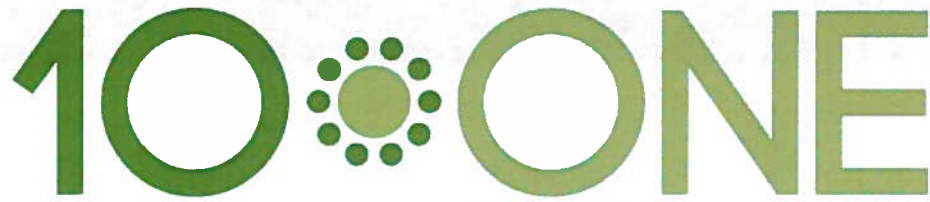
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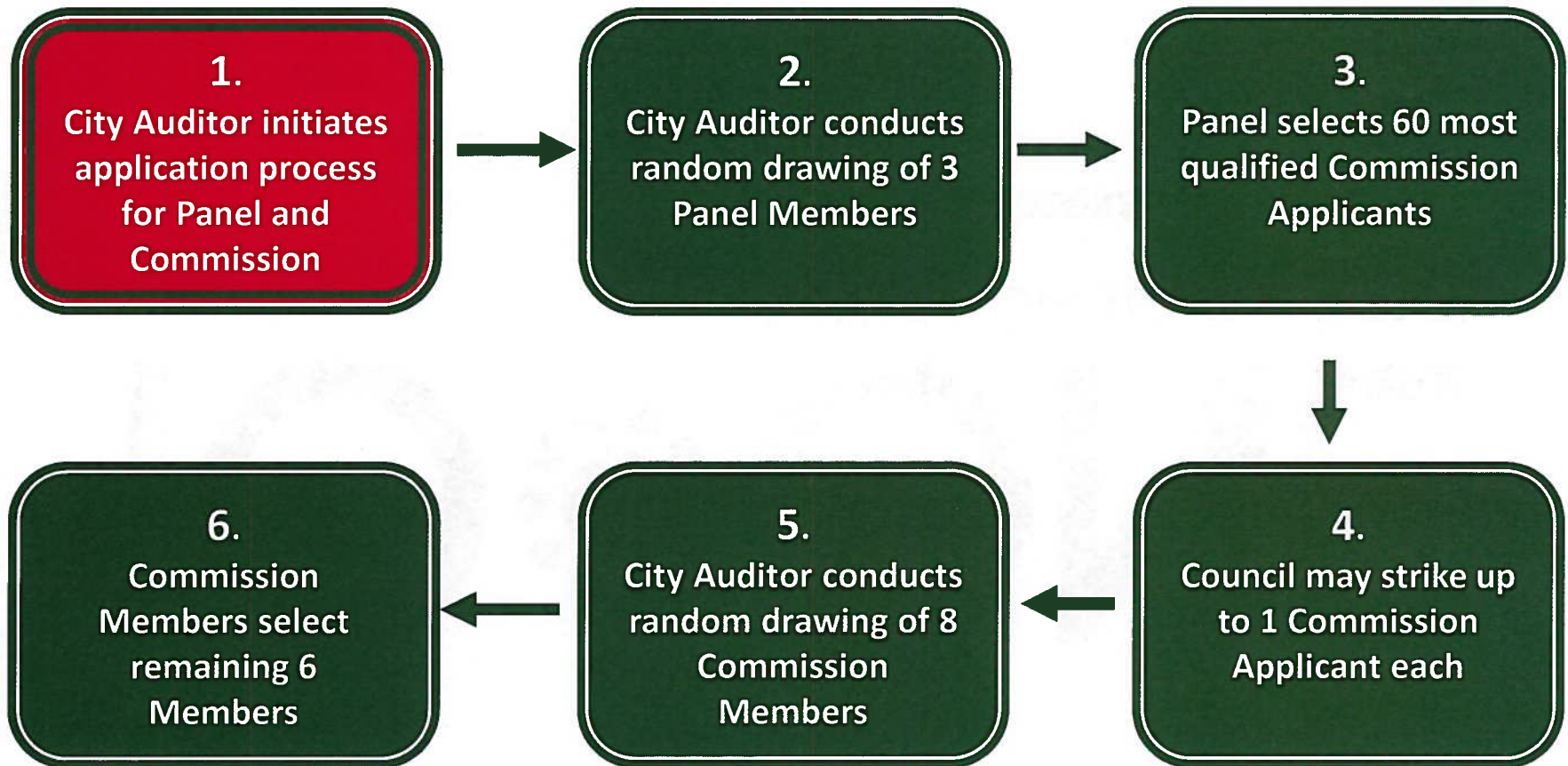
Office of the City Auditor
Kenneth J. Mory, City Auditor

Presented by Jason Hadavi
January 15, 2013



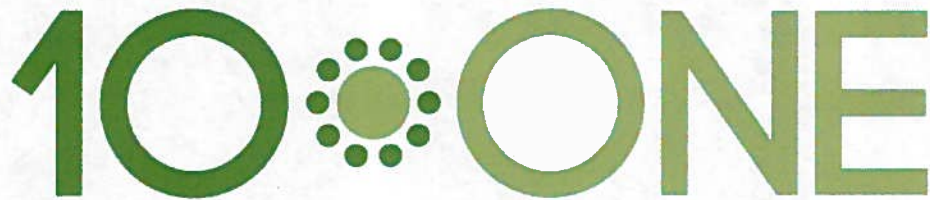
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Tasks	Original Dates (May election)	Proposed Dates (Nov. election)	Revised Dates (Nov. election)
Auditor Initiates & Publicizes Process	12/1/2012	Dec 2012 - Mar 2013	Dec 2012 - Feb 2013
Interpretive Guidance	N/A	Dec 2012 - Jan 2013	12/19/12 - 1/16/13
Applications Go Live	N/A	1/29/2013	1/18/2013
Application Deadline	2/1/2013	3/29/2013	2/22/2013
Issues Final List of Panel Candidates	N/A	4/12/2013	*2/25/2013
Panel Drawing	2/15/2013	4/16/2013	2/27/2013
Auditor Creates Commission Pool	3/1/2013	5/1/2013	*3/14/2013
Panel Provides 60 to Council	5/2/2013	6/30/2013	5/16/2013
Council May Strike One Applicant Each	5/7/2013	7/8/2013	5/22/2013
Commission Drawing (8)	5/9/2013	7/10/2013	5/22/2013
8 Select 6 Remaining Members	6/30/2013	8/30/2013	**
Commission Shall Adopt Final Plan	12/1/2013	4/1/2014	**
Next Election Date	5/6/2014	11/4/2014	11/4/2014

* done real time throughout application period

** According to City Attorney, Council has authority to set dates



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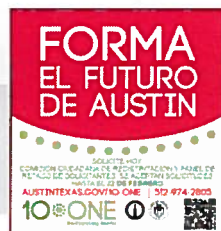
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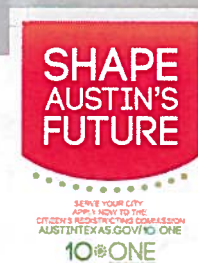
LA PRENSA



SHAPE AUSTIN'S FUTURE

APPLY TO THE
CITIZENS REDISTRICTING COMMISSION
OR
THE APPLICANT REVIEW PANEL
**January 18
through February 22**
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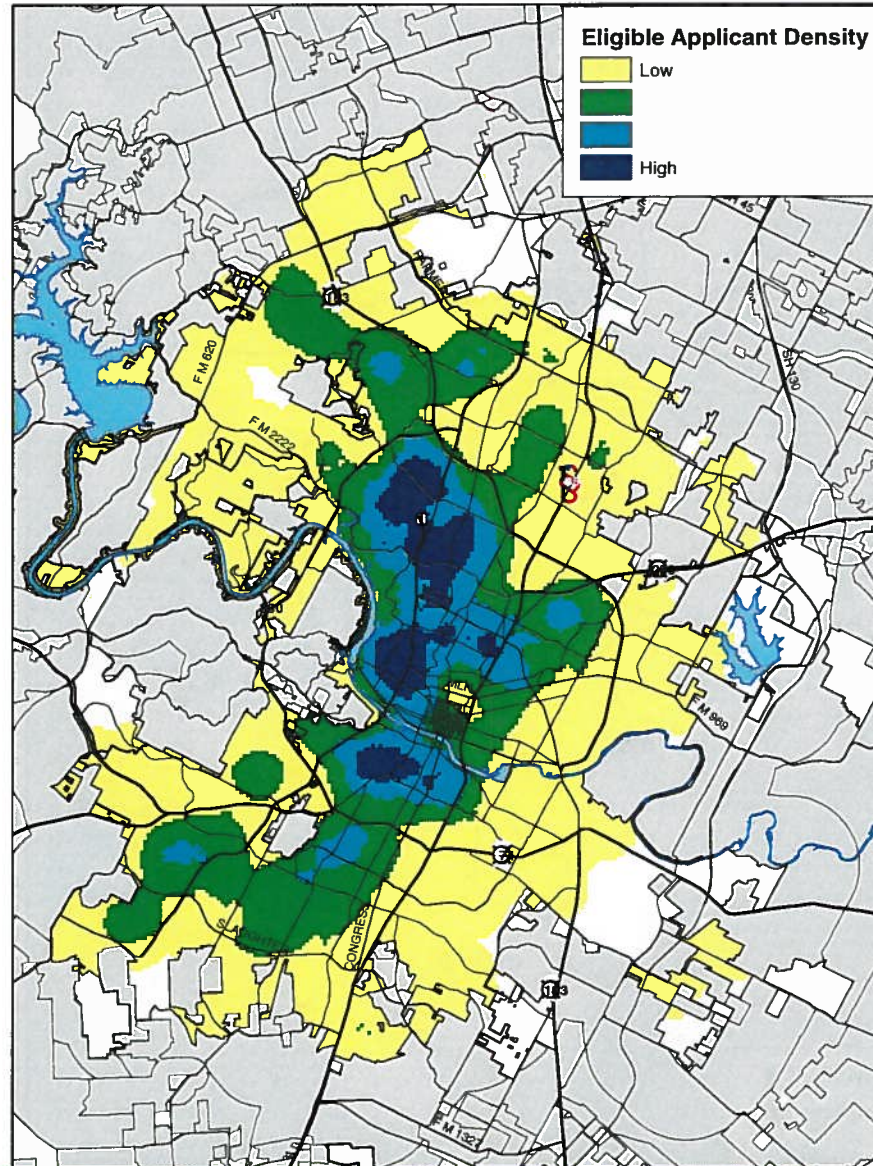


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Density of Estimated Eligible Districting Commission Candidates



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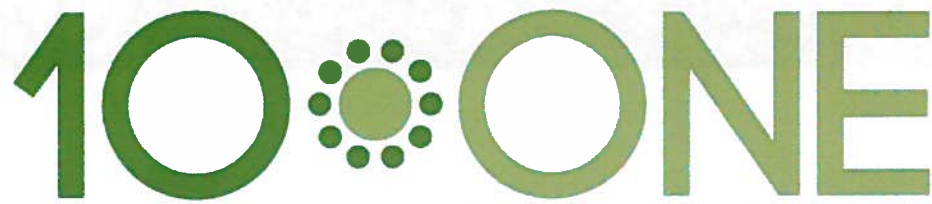
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10-One OCA Budgetary Needs

Expenditure	Estimated Cost	Available Funds	Budgetary Needs
Advertising Costs	\$77,000	\$5,000	\$72,000
Supplies	<u>\$1,500</u>	<u>\$1,000</u>	<u>\$500</u>
TOTAL	<u>\$78,500</u>	<u>\$6,000</u>	<u>\$72,500</u>

Note: Table does not include existing personnel costs



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10-One OCA Budgetary Needs

Expenditure	Estimated Cost	Available Funds	Budgetary Needs
Advertising Costs	\$85,000	\$5,000	\$80,000
Supplies	<u>\$1,500</u>	<u>\$1,000</u>	<u>\$500</u>
TOTAL	<u>\$86,500</u>	<u>\$6,000</u>	<u>\$80,500</u>

Note: Table does not include existing personnel costs



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