

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/17/13
Austin Water Utility

SUBJECT. Authorize negotiation and execution of change order # 14 to the construction contract with BRH-GARVER CONSTRUCTION, LP, for Anderson Mill /RR 620 Transmission Main Northwest Zone C36 Project in the amount of \$176,952 for a total contract amount not to exceed \$3,139,782.86.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Anderson Mill/Rr 620 Tm
Fund/Department/Unit:	3960 2207 7231
Funding Source:	Commercial Paper
Current Appropriation:	4,714,077.00
Unencumbered Balance:	179,406.29
Amount of This Action:	(176,952.00)
Remaining Balance:	<u>2,454.29</u>
 Total Amount of this Action	 <u><u>176,952.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project includes construction of the Northwest Zone C Water Mains No. 1 and No. 2, and valves to regulate water pressure in the area of the former Anderson Mill Municipal Utility District. The improvements are located along State Highways RR 620 and Volente Road (RM 2769) near the intersection of RR 620 and Anderson Mill Road.

Change order #14 will provide compensation for additional equipment and labor charges incurred by the Contractor during a Texas Department of Transportation re-permitting process. The charges include standby costs incurred by the contractor for trenching and boring operations along RR 620, inefficiencies, and extended general conditions. The charges have been reviewed and substantiated by Public Works engineering staff and change order # 14 includes only charges that were determined to be compensable under the contract.

This project is located within zip codes 78613 and 78726 and is managed by the Public Works Department.

BRH-Garver Construction, LP is located in Houston, Texas.