

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/17/13
Public Works

SUBJECT: Approve an ordinance authorizing execution of an Interlocal Cooperation Agreement with Travis County to share costs for sidewalk construction, inspection and maintenance along RM1826 from Summervale Drive to the North Entrance of Seton Southwest Hospital; accepting grant funds in the amount of \$60,000 from Travis County; amending the Fiscal Year 2012-2013 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate these funds; and amending the Public Works Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate these funds from the Public Works Department Operating Budget Special Revenue Fund.

CURRENT YEAR IMPACT:

Project Name:	1826 @ Slaughter Sidewalks
Project Authorization:	2012-13 Capital Budget
Funding Source:	Travis County
Fund/Dept/Unit:	8950-6207-NEW

Current Budget	0
Unencumbered Balance	0
This Action	60,000
Estimated Available	<u>60,000</u>

ANALYSIS / ADDITIONAL INFORMATION: In 2010 the City partnered with Travis County (County) and the Texas Department of Transportation (TXDOT) to build sidewalks and install a signalized intersection along RM 1826 and Slaughter Lane in an effort to provide a safe pedestrian route to Gorzycki Middle School. The City and County would again like to partner to continue the pedestrian route. This new sidewalk project will tie into the completed sidewalk at Summervale Drive and head north to the entrance of Seton Southwest Hospital. With the completion of the upcoming Highway 290 project, this will provide a continuous ADA pedestrian route along RM 1826 from Slaughter Lane to Highway 290.

For the purposes of cost efficiency, scheduling, and transportation planning, the County and City desire to combine the development and construction of their respective portions of the project. The City requests to enter into an agreement with Travis County for the design and construction of the pedestrian improvements. The City shall provide funding for the costs of design and construction of the City portion of the project up to the amount of \$190,000 and the County shall provide funding for the design and construction of the County portion of the project