

## CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

1/17/13  
Austin Energy

**SUBJECT:** Authorize award and execution of a contract with ADVANCED MECHANICAL SYSTEMS, INC., for the purchase and delivery of three chilled water pumps for Austin Energy's Domain District Cooling System in an amount not to exceed \$133,860.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	On Site Energy Resources
Fund/Dept/Unit:	3060-1107-0106
Funding Source:	100% Current Revenues

Current Appropriation	248,791,671
Unencumbered Balance	48,990,698
Amount of This Action	<u>(133,860)</u>
Estimated Available	<u>48,856,838</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.