

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • January 28, 2013					
	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Spanish Translation Services	\$350,000	Marketing Communications	March	Five year requirements contract for Spanish Translation Services
3	Electric Vehicle Charging Station Install and Maintenance Services	\$150,000	Distributed Energy Services	March	Electric Vehicle Charging Station installation and maintenance services; to maintain 103 existing stations and install approx 20 more stations for public access.
4	Meter Reading Services	\$3.5 M	Customer Care	March	Up to 5 years requirements contract for reading electric and water utility meters and other meter related activities.
5	Soil Remediation	\$5M	Environmental Services	March	60-mo contract for requirements based soil remediation services.
6	Class II Industrial Special Waste	\$1.3M	Environmental Services	March	Industrial special waste, class II requirements based services.
7	NERC Compliance Assessment	\$108,000	Reliability Compliance	March	Consulting services of a NERC compliance assessment.
8	Wood Pole Inspection	\$280,000	Electric Service Delivery	March	Five year requirements service contract for wood pole inspection services.
9	Reclosers	\$108,000/yr	Electric Service Delivery/Finance	March	Purchase of single-phase reclosers for inventory supply purposes as needed.
10	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	March	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
12	Home Energy Services	\$350,000	Distributed Energy Services	March	Energy audit and training services.
13	Janitorial Services	\$750,000/yr	Workforce Dev and Risk Mgt/On-Site Energy Resources	March	Annual janitorial services contract for various AE facilities including supplies and labor.
14	3-phase Power Transformers	\$9 M/yr	Electric Service Delivery	April	Six year requirements supply contract for 3-phase power transformers.
15	Window Sealing/Glazing	\$120,000	Workforce Dev and Risk Mgt	April	Wet glazing and sealing exterior windows at Town Lake Center.

## **ELECTRIC UTILITY COMMISSION**

### **Tentative Schedule of Upcoming Briefings, Reports and Topics**

In addition to Financial Reports (Feb-Oct) and Purchasing Department Procurements Reports (monthly)

#### **FEBRUARY 25, 2013**

- Report on results of pilot study tracking costs associated with providing higher levels of service to customers during the line clearance/tree trimming process
- Green Purchasing Policies Briefing by Purchasing Dept.

#### **MARCH 18, 2013**

- EUC Internal Review & Report due to City Clerk 3/31
- Provide input on content for Austin Energy Performance Report 2012
- Update on Austin 311

#### **APRIL 15, 2013**

- Report on status of the AMI project in relation to consumer access and control of meter data
- FY 2014 Budget Work Session

#### **MAY 20, 2013**

- FY 2014 Budget Work Session

#### **JUNE 17, 2013**

- Review draft Performance Report (posted on EUC web site by June 7 for public review)
- Review and recommendation on FY 2014 Budget

#### **JULY 15, 2013**

- Performance Report 2012, final review

#### **AUGUST 19, 2013**

#### **SEPTEMBER 16, 2013**

#### **OCTOBER 21, 2013**

- Election of officers

#### **NOVEMBER 18, 2013**

- Adopt meeting schedule for 2014

#### **DECEMBER 16, 2013**