

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/31/13
Austin Energy

SUBJECT: Authorize negotiation and execution of a professional services agreement with the following three staff recommended firms or (one of the other qualified responders): JACOBS ENGINEERING GROUP, INC.; ESPEY CONSULTANTS, INC. dba RPS ESPEY; and BURY + PARTNERS, INC. for engineering services for Austin Energy's 2013 Engineering Services for Chilled Water in the Right-of-Way Rotation List for an estimated period of two years or until financial authorization is expended, with the total amount not to exceed \$1,500,000 divided among the three firms.

CURRENT YEAR IMPACT:

| | |
|--------------------|--------------------------|
| Department: | Austin Energy |
| Project Name: | On Site Energy Resources |
| Fund/Dept/Unit: | 3060-1107-0126 |
| Funding Source: | 100% Taxable Debt |

| | |
|-----------------------|--------------------|
| Current Appropriation | 248,791,671 |
| Unencumbered Balance | 49,071,547 |
| Amount of This Action | <u>(1,500,000)</u> |
| Estimated Available | <u>47,571,547</u> |

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.