

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

1/31/13  
Management Services  
Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$25,000 in grant funds for the Cities of Service Impact Volunteering Fund Grant from Cities of Service, Inc.; and amending the Fiscal Year 2012-2013 Management Services Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) for the implementation of the Invasive Species Management Plan.

**CURRENT YEAR IMPACT:**

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Cities of Service Impact Volunteering Fund Grant			
Grant Period: 01/2013-01/2014	0	25,000	25,000
<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	25,000	0	0	0	0
Total Expenditures	25,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This action requests authority to accept and appropriate \$25,000 in grants funds from Cities of Service, Inc., which selected Austin as one of the municipalities to receive a Cities of Service Impact Volunteering Fund Grant to fund the implementation of the Invasive Species Management Plan volunteer program. This funding, provided by Cities of Service, recognizes Mayor Lee Leffingwell's commitment to using impact volunteering as a key strategy to tackle pressing local challenges. In addition, if specific year-one impact benchmarks, agreed to by Cities of Service and the City of Austin, are achieved, Cities of Service will award the City of Austin a bonus grant of up to \$5,000, for a total award of up to \$30,000. If any additional amount is awarded, it will require future Council authorization. The grant period is for one year.