

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	21314	Agenda Number	14.
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Meeting Date:	1/31/2013	Department:	Parks and Recreation
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Subject

Approve an ordinance amending the Parks and Recreation Department Capital Budget (Ordinance No. 20120910-002) to transfer \$42,255 from the Fiscal Year 2012-2013 Parks and Recreation Department Special Revenue Fund Operating Budget (Ordinance No. 20120910-001) for restoration of the Swedish Cabin at the Zilker Botanical Gardens.

Amount and Source of Funding

Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Parks and Recreation Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Elizabeth Richard, 974-6790; April Thedford, 974-6716
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Austin Convention and Visitors Bureau (ACVB) and the City of Austin - Parks and Recreation Department (PARD) have entered into a Heritage Preservation Agreement to use funds from the . ACVB Heritage Grants Program for restoration of the historic Swedish Cabin at Zilker Botanical Gardens ACVB will pay PARD \$42,255 for restoration of the Swedish Cabin when ACVB receives a Certificate of Appropriateness for the restoration work from the City of Austin Historic Landmark Commission.

\$47,000 in grant funding was previously approved through the Fiscal Year 2012-2013 budget process, but because the funds will be used for a capital project, Council action is required to transfer and appropriate the funds to the PARD capital budget.