

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/31/13
Parks and Recreation

SUBJECT: Approve an ordinance amending the Parks and Recreation Department Capital Budget (Ordinance No. 20120910-002) to transfer \$42,255 from the Fiscal Year 2012-2013 Parks and Recreation Department Special Revenue Fund Operating Budget (Ordinance No. 20120910-001) for restoration of the Swedish Cabin at the Zilker Botanical Gardens.

CURRENT YEAR IMPACT:

Project Name:	Zilker Botanical Gardens - Swedish Cabin Renovation
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Grant
Fund/Dept/Unit:	8741-8607-NEW

Current Budget	0
Unencumbered Balance	0
This Action	42,255
Estimated Available	<u>42,255</u>

ANALYSIS / ADDITIONAL INFORMATION: The Austin Convention and Visitors Bureau (ACVB) and the City of Austin - Parks and Recreation Department (PARD) have entered into a Heritage Preservation Agreement to use funds from the . ACVB Heritage Grants Program for restoration of the historic Swedish Cabin at Zilker Botanical Gardens ACVB will pay PARD \$42,255 for restoration of the Swedish Cabin when ACVB receives a Certificate of Appropriateness for the restoration work from the City of Austin Historic Landmark Commission.

\$47,000 in grant funding was previously approved through the Fiscal Year 2012-2013 budget process, but because the funds will be used for a capital project, Council action is required to transfer and appropriate the funds to the PARD capital budget.