

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/31/13
Aviation

SUBJECT: Authorize award, negotiation, and execution of a 24-month requirements service contract with THE JW GROUP, INC., or one of the other qualified offerors to RFP No. BKH0135REBID, to provide information technology master plan services for the Aviation Department in an estimated amount not to exceed \$989,700.

Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Aviation Department. Funding for the remaining 16 months of the original contract period is contingent upon available funding in future budgets.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Information Technology Master Plan
Fund/Department/Unit:	4910-8107-3188
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	1,100,000.00
Unencumbered Balance:	1,100,000.00
Amount of This Action:	<u>(989,700.00)</u>
Remaining Balance:	<u>110,300.00</u>
Total Amount of this Action	<u><u>989,700.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

This contract will provide for the development of the Austin-Bergstrom International Airport (ABIA) Information Technology Master Plan (IT Master Plan), project management, and information technology (IT) expertise.

The original network infrastructure and system for ABIA was completed in 1999. Since then, there have been additions and improvements made as the network systems and operations have grown in complexity and importance. In order to make the best use of resources available and prioritize spending to support the operational needs of ABIA, the airlines, and other airport users, the Aviation Department has a need to create an IT Master Plan to address three critical areas of concern: infrastructure, systems and governance, and business practices.

The JW Group, Inc. will identify the existing deficiencies in the ABIA infrastructure and systems, develop a 5-year and 10-year plan, address the impact of current and pending federal mandates, and any potential IT-related revenue streams related to aviation industry trends. The plan will guide development of IT initiatives for the airport while also aligning with the Communications and Technology Management IT strategies for the City's future growth.

A cross-functional team from the Aviation Department and Communications and Technology Management Department evaluated the proposals. The evaluation team consisted of members with experience in varying areas to ensure proposals were reviewed and chosen to provide ABIA a thorough and complete Master Plan to guide future development and supporting infrastructure. The team recommended The JW Group, Inc. as the best-proposed plan.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with this provider.

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MBE/WBE solicited: 7/4

WBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. One hundred-eight notices were sent, including 7 MBEs and 4 WBEs. Five proposals were received. The MBE/WBEs did not respond.
- c. This is the first purchase of its type; therefore, there is no pricing history available.

APPROVAL JUSTIFICATION

- a. Best-evaluated proposal.
- b. The Purchasing Office concurs with the Aviation Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.