

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	21263	Agenda Number	21.
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Meeting Date:	January 31, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of a 36-month requirements supply contract with HOSELINE, INC., to provide the Fleet Services Department Hoseline components for use in emergency vehicle repairs in an estimated amount not to exceed \$91,000, with three 12-month extension options in an estimated amount not to exceed \$43,200, \$51,840, and \$62,208 respectively, for a total estimated contract amount not to exceed \$248,248.

Amount and Source of Funding

Funding in the amount of \$16,667 is available in the Fiscal Year 2012-2013 Operating Budget of Fleet Services. Funding for the remaining 28 months of the base contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole Source
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Prior Council Action:	
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For More Information:	Jeff Dilbert, Corp. Purch. Mgr., 974-2021
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This parts contract is for the purchase of air conditioner unit parts and other specialty parts from Hoseline, Inc. ("Hoseline") located at 1619 Park Commerce Court St. Cloud, FL. The contractor will provide original manufactured parts on an as needed basis for use in the emergency vehicle repairs performed by City mechanics. This contract is necessary to support the Fleet Service Centers with a reliable and continuous source of supply to purchase these captive repair parts.

There are no other authorized distributors for Hoseline components in the United States that may sell Hoseline components to customers. The requested Hoseline components are integral repair parts or accessories compatible with existing equipment. In addition, Hoseline components are designed for Hoseline systems and there are no known aftermarket components that will correctly interface with or operate on Hoseline systems. Using non-Hoseline components will void Hoseline warranties and may affect the operability and functionality of the system(s).

All Parts must be ordered through Hoseline and shipped from St, Cloud, Florida.

This is a sole source procurement since Hoseline, Inc., is the manufacturer and only authorized distributor for these parts.