

Planning Commission – Capital Improvements Program Committee

2013 Work Plan

5:00pm Monday, February 4, 2013: One Texas Center, 505 Barton Springs Rd., Room 500

- Committee elections
- Approve minutes from last year
- FY14 CIP Plan process overview
- FY13 Capital Budget overview
- Set committee meeting schedule
- Set committee work plan

5:00pm Monday, March 4, 2013: One Texas Center, 505 Barton Springs Rd., Room 500

- Current City Environment and Factors affecting the CIP
- Imagine Austin Update within context of CIP Planning

5:00pm Monday, April 1, 2013: One Texas Center, 505 Barton Springs Rd., Room 500

- Presentation by Planning & Development Review Dept.: Integration of small area plan recommendations into CIP planning processes

5:00pm Monday, May 6, 2013: One Texas Center, 505 Barton Springs Rd., **Room 8A**

- Staff presents Draft CIP Plan to Committee

5:00pm Monday, May 20, 2013: One Texas Center, 505 Barton Springs Rd., Room 500

- Discuss Draft CIP Plan

5:00pm Monday, June 3, 2013: One Texas Center, 505 Barton Springs Rd., Room 500

- Discuss Draft CIP Plan
- Discuss Recommendation to Planning Commission
- Draft Letter for Planning Commission

PLANNING COMMISSION: (OPTIONAL - June 11, 2013)

- Consider recommendation of CIP Plan, approval of letter.

5:00pm Monday, June 17, 2013: One Texas Center, 505 Barton Springs Rd., Room 500

- Finalize recommendation to Planning Commission
- Finalize draft Planning Commission letter

PLANNING COMMISSION: (June 25)

- Recommendation of CIP Plan, approval of letter.