

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$18,307.88
Temporary Use - Staging Area	\$2,347.14
Temporary Use - Access Area	\$3,309.99
<div style="display: flex; justify-content: space-between;"> TOTAL = \$23,965.01 </div>	

Project:	Bog 1135 Walnut Steam Restoration	
	Boggy Creek Greenbelt	
	MOU #	13-001

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Bog 1135 Walnut Steam Restoration	
Temporary Use - Work Area			Boggy Creek Greenbelt	
		MOU #	13-001	0
TCAD Land Value of Adjacent Properties (\$):	\$91,050.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$13.007	<i>Average</i>		
Requested Area (sq. ft.):	18767.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$244,105.05	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$36,615.76	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$3,051.31	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$101.71	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	180	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$18,307.88	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Bog 1135 Walnut Steam Restoration	
Temporary Use - Staging Area			Boggy Creek Greenbelt	
		MOU #	13-001	0
TCAD Land Value of Adjacent Properties (\$):	\$91,050.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$13.007	<i>Average</i>		
Requested Area (sq. ft.):	2406.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$31,295.19	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$4,694.28	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$391.19	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$13.04	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	180	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$2,347.14	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Bog 1135 Walnut Steam Restoration	
Temporary Use - Access Area			Boggy Creek Greenbelt	
		MOU #	13-001	0
TCAD Land Value of Adjacent Properties (\$):	\$91,050.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$13.007	<i>Average</i>		
Requested Area (sq. ft.):	3393.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$44,133.24	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$6,619.99	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$551.67	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$18.39	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	180	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$3,309.99	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		