

**Capitol City Trap and Skeet Club
Parkland Improvement and Management Agreement
Walter E. Long Metropolitan Park**

Land, Facilities, and Programs Committee

February 11, 2013



Cultural Places, Natural Spaces



Background

1978: City Council authorizes execution of a development and use agreement for construction and operation of a trap and skeet shooting facility, bore rifle, and archery range in Walter E. Long Park.

- Term: 12/07/1978 - 12/06/1993
- Agreement Expiration: December 06, 1993

1990: City Council authorizes execution of a Parkland Improvement and Management Agreement in support of a \$25,000 Texas Parks and Wildlife grant funding restroom improvements, clubhouse construction, and equipment purchases.

- Term: 03/27/1990 - 03/26/2005
- Options: (1) ten year option
- Agreement Expiration: March 26, 2015

The grant mirrors terms of the Parkland Improvement and Management agreement.

Responsibilities of Capitol City

- Operation and maintenance of facilities and grounds
- Funding improvements to facilities and grounds
- Reservation policies and procedures
- Joint programming with the Parks and Recreation Department
- Manage and operate the concession stand
- Maintain ATA, NSA, and the NRA membership status
- Annual financial reporting

Public Services

Services Offered to the General Public:

- Sporting Clay Courses
- Wobble Trap Field
- 5-stand Fields
- Trap and Skeet Fields
- UT and 4-H Shooters Practice Facility
- Double Trap Field
- Concession Stand
- Educational Courses and Training
- Sanctioned Tournaments
- Local Charity Donations

Merchandise Sales:

Year	2007	2008	2009	2010	2011
Total Sales	\$49,575.82	\$37,589.32	\$35,011.12	\$32,239.56	\$37,566.03
Total Expenses	\$65,226.41	\$63,185.49	\$54,290.35	\$55,439.82	\$31,704.00
Total Profit	(\$15,650.59)	(\$25,596.17)	(\$19,279.23)	(\$23,200.26)	*\$5,862.03

** Inventory Adjustment*

Concession items include storage fees, shirt & hat sales, soft drink & water sales, ammunition, golf cart rental, and miscellaneous sales

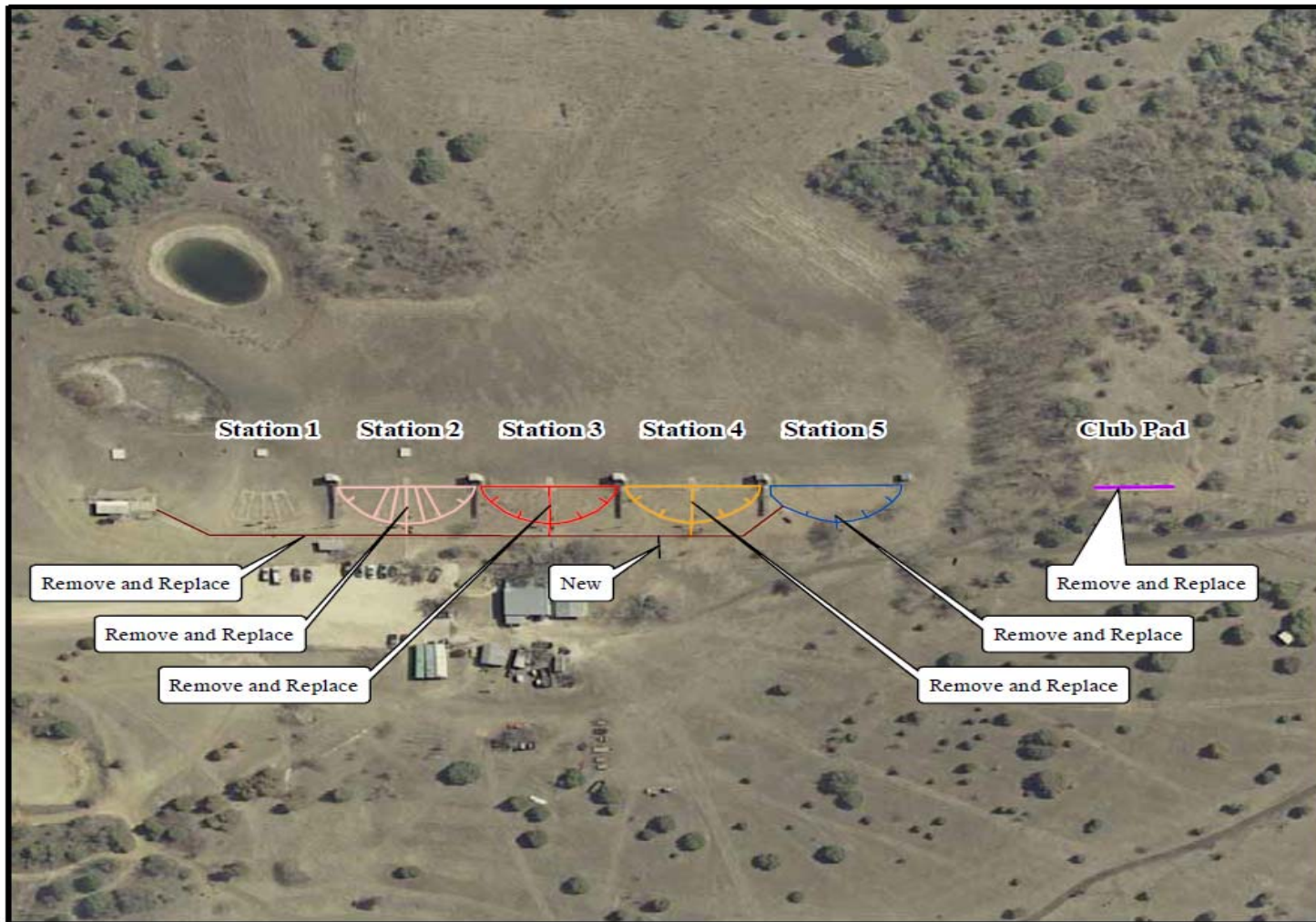
Improvement Proposal

- Repair and replace existing concrete walkways and make ADA required improvements
- Improvements total approximately \$60,000
- 8 year agreement with two three (3) year extension options
- New agreement incorporates:

Updated Terms and Conditions	Improvement Requirements	Reporting Requirements	Grounds Maintenance Standards
— Insurance	— Construction timeline	— Recreational Use	— Turf Care
— Indemnity	— Progress, delays, and timeline modification	— Educational Use	— Tree and Plant Care
— Termination	— Phase completion dates	— Special Events/Reservations	— Restrooms
		— Facility Programming	— Litter Control



Site Improvement Plan



Legend

PHASE 1

- Station 2: 630 LF
- Station 3: 410 LF
- Sidewalk: 600 LF
- Sidewalk to Pavilion: 100 SF

PHASE 2

- Station 4: 410 LF

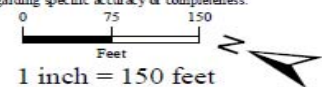
PHASE 3

- Club Pad: 684 SF

PHASE 4

- Station 5: 360 LF

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. This product has been produced by the Parks and Recreation Department for the sole purpose of geographic reference. No warranty is made by the City of Austin regarding specific accuracy or completeness.



Recommendation

Staff recommends execution of the new Parkland Improvement and Management Agreement with Capitol City Trap and Skeet Club for the management and operation of a trap and skeet shooting facility, a small bore rifle range, and archery range.

Public Benefits:

1. Valuable recreational opportunities serving approximately 1,200 users a month.
2. Only facility within approximately 150 miles offering trap, skeet, 5-stand, and sporting clay.
3. Safety and accessibility improvements to parkland.
4. No current master plan nor funding to support the necessary parkland improvements needed for public use.