

Item A.2 Summary of Approved Amendments to the Main Motion

Potential Funding Sources (After Item A.1)	One-Time	Recurring	Total
	\$11,446,161	\$1,931,565	\$13,377,726
Reserved for FY 2014 Property Tax Relief	\$0	\$0	\$0
Remaining Revenue	\$11,446,161	\$1,931,565	\$13,377,726

4-3

Funding Need	One-Time	FY 2013 Recurring	Total	Out Years Annualized	Vote to Add to List	Final Vote
Affordable Housing	\$10,000,000	\$0	\$10,000,000	\$0		4-3
Open Select Hike and Bike Trails 24- hours	\$350,000	\$0	\$350,000	\$1,050,000		5-2
Wildfire Fuel Mitigation	\$236,200	\$844,903	\$1,081,103	\$1,189,196		6-1
Arc of the Capial Area	\$250,000	\$0	\$250,000	\$0		4-3
The Austin Playhouse	\$150,000	\$0	\$150,000	\$0		6-1
Planning and Development Review Staffing	\$17,808	\$170,482	\$188,290	\$298,780		7-0
APD Forensic Laboratory Staffing	\$25,800	\$154,854	\$180,654	\$278,065		7-0
African American Cultural Heritage District	\$50,000	\$0	\$50,000	\$237,000		6-1
River City Youth	\$0	\$0	\$0	\$0		
Overton Group	\$0	\$0	\$0	\$0	6-1	
Child Inc. Summer School Program	\$0	\$0	\$0	\$0	6-1	
Zilker Hillside Theater	\$0	\$0	\$0	\$25,000		
1115 Medicaid Waiver	\$0	\$0	\$0	\$0		
	\$11,079,808	\$1,170,239	\$12,250,047	\$3,078,041		
Surplus/(Deficit)	\$366,353	\$761,326	\$1,127,679			