

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/14/13
Parks and Recreation

SUBJECT: Authorize execution of a construction contract with THE BARR CO., AIA, Austin, TX for the Copperfield Neighborhood Park Development in the amount of \$600,700 plus a \$60,070 contingency, for a total contract amount not to exceed \$660,770.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Copperfield Park- Infill
Fund/Department/Unit:	8603 8607 6456
Funding Source:	2006 GO Bonds
Current Appropriation:	1,000,000.00
Unencumbered Balance:	695,553.22
Amount of This Action:	(660,770.00)
Remaining Balance:	<u>34,783.22</u>

ANALYSIS / ADDITIONAL INFORMATION: Copperfield Neighborhood Park, located at 1425 East Yager Lane, 78753, is a new development on approximately 9 acres of existing undeveloped parkland. This new neighborhood park will include a lighted parking lot with 6 regular and 1 ADA accessible parking spots, a concrete walkway meeting ADA requirements, a granite gravel hiking trail, a low-maintenance, vandal resistant pavilion, a kiosk for posting information, play equipment with a design based on community input, electrical service, and drinking fountain with an integrated dog bowl.

The construction project has an estimated completion of July 2013.

Due to the potential for changes required due to unforeseen field conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 210 calendar days for completion of this project. This project is located within zip code 78753.