

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$5,766,645.20	12/08/2011 (Council) -- Original construction contract
\$288,332.26	12/08/2011 (Council) -- 5% Contingency
\$55,000.00	12/08/2011 (Administrative Authority)
\$247,986.24	Proposed (Council) -- Change Order # 5 plus additional contingency
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\$6,357,963.70	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$5,766,645.20	12/08/2011 -- Original construction contract
\$77,944.00	08/01/2012 -- CO # 1 (Contingency) – AT&T Delay Claim (1.35% / 1.35%)
\$35,350.24	10/02/2012 -- CO # 2 (Contingency) – Asphalt for F1 Event rephasing (0.61% / 1.96%)
\$58,909.03	10/05/2012 -- CO # 3 (Contingency) – Traffic control revision and roof drains (1.02% / 2.99%)
\$75,012.00	11/05/2012 -- CO # 4 (Contingency/Administrative Authority) – Traffic Signal or Street Light Conduit (1.30% / 4.29%)
\$147,986.24	Proposed -- CO # 5 – (Additional Authorization) SXSW Event rephasing, traffic control revisions, pavers for 6 th St intersection, and relocation of gasline (2.57% / 6.85%)
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\$6,161,846.71	Total Contract Expenditures
6.85%	Cumulative Change Orders