AUSTIN CITY COUNCIL

AGENDA

Recommendation for Council Action (Purchasing)

Austin City Council		**Item ID:**	21900	**Agenda Number**	30.

Meeting Date:	February 14, 2013
Department:	Purchasing

Subject

Authorize award and execution of Amendment No. 3 to a contract with KIMLEY-HORN AND ASSOCIATES, INC., to incorporate the Travel Time Data Integration and Bus Rapid Transit Project Management programs for the City of Austin's Advanced Transportation Management System in an estimated amount not to exceed $354,600, for a revised total estimated contract amount not to exceed $2,266,350.

Amount and Source of Funding

Funding in the amount of $354,600 is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Transportation Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment.
Prior Council Action:	July 28, 2011 - Approved 60-month contract
For More Information:	Erin D'Vincent, Buyer II, 972-4017
Boards and Commission Action:	
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority–Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Additional Backup Information

This contract is used by the Austin Transportation Department for the City of Austin's Advanced Transportation Management System (ATMS).

This contract was competitively bid and approved by Council in July 2011 for a 60-month base period in the amount of $1,870,000, with two extension options in an amount of $40,000 per option. However, the contract was negotiated for $1,708,000 for the 60-month base period, creating an unallocated amount of $242,000. Amendment No. 1 was issued in July 2012 to clarify work statement and detail out reimbursable expenses. Amendment No. 2 was issued in August 2012 to increase the contract amount by $203,750, to add additional service under the scope of work. This recommended Council action is to approve Amendment No. 3 for $354,600 to incorporate the Travel Time Data Integration and Bus Rapid Transit Program Management programs for a revised contract value of $2,266,350.

The Travel Time Data Integration project expands the functionality of the City's ATMS to integrate travel time data from roadways throughout Austin. Travel time data is a key piece of information that will help the City better manage traffic flow on area roadways and provide timely traveler information. For example, travel times will be used to alert staff to unusual travel conditions (e.g., incidents), post travel times on existing and future dynamic message signs, monitor the performance of area roadways for planning purposes, and assess the need for retiming traffic signals.

The Bus Rapid Transit Project Management involves Kimley-Horn and Associates, Inc. to provide program management services to the City. These services are needed to enhance the City's ATMS in support of Capital Metro's bus rapid transit service (MetroRapid). Signal priority technology onboard the buses will enable the traffic signals to "talk" to the buses to extend green lights for a few seconds to allow the bus to make it through the light.

Contract Summary

ACTION	DESCRIPTION	AMOUNT
Council Award	Original 60-month contract in the amount of $1,870,000 with two 12-month extension options in the amount of $40,000 per option.	$1,950,000
	Unallocated Amount	($242,000)
Amendment No. 1	Clarified work statement and detail out reimbursable expenses	$0
Amendment No. 2	Incorporate additional services	$203,750
Proposed Amendment No. 3	Add services to cover Travel Time Data Integration and Bus Rapid Transit Project Management	$354,600
Total Contract Amount		**$2,266,350**