

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

**2/14/13**  
**Parks and Recreation**  
**General Fund**

**SUBJECT:** Approve an ordinance reimbursing certain fees for the Leadership Austin Diversity Day meeting which was held on Wednesday, December 19, 2012, at the Zilker Botanical Gardens Center.

**CURRENT YEAR IMPACT:**

**Fees Reimbursed:**

|       |                              |
|-------|------------------------------|
| \$800 | Rental Fees                  |
| \$800 | <u>Total Fees Reimbursed</u> |

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event were \$1,205. This item reimburses \$800 in fees, leaving \$405 in fees for this event that have not been reimbursed.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$400 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$400 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.