

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • February 25, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Spanish Translation Services	\$350,000	Marketing Communications	March	Five year requirements contract for Spanish Translation Services
2	Soil Remediation	\$5M	Environmental Services	March	60-mo contract for requirements based soil remediation services.
3	Wood Pole Inspection	\$280,000	Electric Service Delivery	March	Five year requirements service contract for wood pole inspection services.
4	Reclosers	\$108,000/yr	Electric Service Delivery/Finance	March	Purchase of single-phase reclosers for inventory supply purposes as needed.
5	Gas Compressor Repairs	\$221,000	Distributed Energy Services	March	CBN for Sand Hill Energy Center gas compressor repairs.
6	Home Energy Services	\$350,000	Distributed Energy Services	April	Energy audit and training services.
7	3-phase Power Transformers	\$9 M/yr	Electric Service Delivery	April	Six year requirements supply contract for 3-phase power transformers.
8	Window Sealing/Glazing	\$120,000	Workforce Dev and Risk Mgt	April	Wet glazing and sealing exterior windows at Town Lake Center.
9	ISO 9001 Quality Mgmt	\$155,000	Workforce Dev and Risk Mgt	April	ISO 9001 Quality Management registration and surveillance audit services. Three year service contract.
10	Landscaping Services	\$200,000	On-Site Energy Resources	April	Landscaping and irrigation services for the SCC building. Five year service contract.
11	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	May	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
12	Condenser Tube Cleaning	\$120,000/yr	Power Supply & Mkt Operations	May	Condenser tube cleaning annual service contract.
13	ARO Derivative Gas Turbine	\$1 Mil	Power Supply & Mkt Operations	May	ARO Derivative Gas Turbine maintenance and repair services
14	Power Plant Motor Repair	\$500,000/yr	Power Supply & Mkt Operations	May	Motor repair services annual service contract for power plants.

ELECTRIC UTILITY COMMISSION

Tentative Schedule of Upcoming Briefings, Reports and Topic

In addition to Financial Report (Feb-Oct) and Purchasing Department Procurements Report (monthly)

MARCH 18, 2013

- EUC Internal Review & Report due to City Clerk 3/31 – final review and acceptance
- Green Purchasing Policies
- Provide input on content for Austin Energy Performance Report 2012
- Connection and Disconnection Fees

APRIL 15, 2013

- Report on status of the AMI project in relation to consumer access and control of meter data
- Update on Decker
- FY 2014 Budget Work Session

MAY 20, 2013

- FY 2014 Budget Work Session

JUNE 17, 2013

- Review draft Performance Report (posted on EUC web site by June 7 for public review)
- Review and recommendation on FY 2014 Budget

JULY 15, 2013

- Performance Report 2012, final review

AUGUST 19, 2013

SEPTEMBER 16, 2013

OCTOBER 21, 2013

- Election of officers