

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$18,307.88
Temporary Use - Staging Area	\$2,347.14
Temporary Use - Access Area	\$3,309.99
<b>TOTAL =</b>	<b>\$23,965.01</b>

Project:	Bog 1135 Walnut Steam Restoration		
	Boggy Creek Greenbelt		
MOU #	13-001		

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		Project:	Bog 1135 Walnut Steam Restoration	
Temporary Use - Work Area			Boggy Creek Greenbelt	
		MOU #	13-001	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$91,050.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$13.007</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>18767.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$244,105.05</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$36,615.76</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$3,051.31</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$101.71</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>180</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$18,307.88</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

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		Project:	Bog 1135 Walnut Steam Restoration	
Temporary Use - Staging Area		Boggy Creek Greenbelt		
		MOU #	13-001	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$91,050.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$13.007</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>2406.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$31,295.19</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$4,694.28</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$391.19</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$13.04</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>180</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$2,347.14</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Bog 1135 Walnut Steam Restoration	
Temporary Use - Access Area		Boggy Creek Greenbelt		
		MOU #	13-001	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$91,050.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$13.007</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>3393.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$44,133.24</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$6,619.99</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$551.67</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$18.39</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>180</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$3,309.99</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		