

Dept initiated change
(Parks & Recreation Dep)

Late Backup

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 PARKS AND RECREATION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO 20120910-002) TO REALLOCATE, APPROPRIATE, AND TRANSFER IN FUNDS FOR THE NORTHERN WALNUT CREEK TRAIL PROJECT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2012-2013 Parks and Recreation Department Capital Budget (Ordinance No, 20120910-002) to reallocate and appropriate \$1,400,000 from facilities renovation to trail improvements.

PART 2. Council amends the Fiscal Year 2012-2013 Financial Services Department Capital Budget (Ordinance No. 20120910-002) to transfer out \$1,201,455.

PART 3. Council amends the Fiscal Year 2012-2013 Parks and Recreation Department Capital Budget (Ordinance No. 20120910-002) to transfer in \$1,201,455 from Financial Services Department Capital Budget for the Northern Walnut Creek Trail Project.

PART 4. This ordinance takes effect on _____, 2013.

PASSED AND APPROVED

_____, 2013

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Lee Leffingwell
Mayor

APPROVED: _____
Karen M. Kennard
City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk