

M/WBE Summary:

Bid documents were distributed to 11 general contractors. Bids were opened on November 15, 2012. Mountain Cascade of Texas, LLC submitted the lowest responsive bid of 9 bids received:

Mountain Cascade of Texas, LLC, Mansfield, TX	\$4,674,205.00
McLean Construction, Inc., Killeen, TX	\$4,945,776.00
BRH-Garver Construction, LP/BRH Contracting, Houston, TX	\$4,995,856.40
SJ Louis Construction of Texas, Ltd, Austin, Texas	\$5,048,806.70
National Power Rodding Corp, Austin, TX	\$5,240,193.00
Laughlin, Thyssen, Inc., Houston, TX	\$5,654,087.00
Aaron Concrete Contractors, LP, Austin, TX	\$5,738,420.00
Lewis Contractors, Inc., Bertram, Texas	\$5,856,505.50
Cash Construction Co, Inc., Pflugerville, Texas	\$6,099,345.00

The contractor's choice of work methodology provides for subcontracting opportunities in 9 areas which are listed below. Participation goals stated in the solicitation were 2.24% African American; 5.52% Hispanic; 0.12% Native/Asian; and 2.63% WBE. Total participation estimated on a bid amount of \$4,674,205:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,540,833.20</u>	<u>32.96%</u>
Mountain Cascade of Texas, LLC, Mansfield, TX	\$1,540,833.20	32.96%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,007,050.00</u>	<u>21.54%</u>
<u>African American – Subtotal</u>	<u>\$113,200.00</u>	<u>2.42%</u>
(FB) White Glove Photos, Austin, TX (construction photos)	\$1,200.00	0.03%
(MB) Avery's Lawncare & Landscape, Round Rock, TX (erosion control, seeding)	\$112,000.00	2.39%
<u>Hispanic – Subtotal</u>	<u>\$862,000.00</u>	<u>18.44%</u>
(MH) JA Road Boring, Kyle, TX (boring)	\$862,000.00	18.44%
<u>Native/Asian - Subtotal</u>	<u>\$31,850.00</u>	<u>0.68%</u>
(MA) Alpha Paving Industries, Round Rock, TX (paving)	\$31,850.00	0.68%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$208,600.00</u>	<u>4.47%</u>
(FH) Central Texas Barricades, Bastrop, TX (traffic control)	\$60,000.00	1.28%
(FW) Terra Ecoservices, Austin, TX (erosion control)	\$2,600.00	0.06%
(FW) Champion Fuel, Austin, TX (diesel fuel)	\$97,000.00	2.08%
(FH) Panther Creek Transportation, Georgetown, TX (hauling)	\$49,000.00	1.05%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,917,721.80</u>	<u>41.03%</u>
ACIPCO, Austin, TX (pipe supplier)	\$1,400,000.00	29.95%
ACT Pipe & Supply, Pflugerville, TX (pipe & appurtenances supplier)	\$517,721.80	11.08%

The Contractor submitted an MBE /WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – McLean Construction, Inc, Killeen, TX \$4,945,776.00
 32.96% Non-M/WBE prime participation; 2.26% African American; 27.27% Hispanic; 0.20% Native/Asian; 2.67% WBE and 34.64% Non M/WBE subcontractor participation.

THIRD BIDDER – BRH-Garver Construction, LP/BRH Contracting, Houston, TX \$4,995,856.40
 39.20% Non-M/WBE prime participation; 2.30% African American; 5.56% Hispanic; 0.12% Native/Asian; 2.65% WBE and 50.17% Non M/WBE subcontractor participation.