

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/28/13
Austin Water Utility

SUBJECT. Authorize execution of change order #2 to the construction contract with LAUGHLIN-THYSSEN, INC., for the Williamson Creek - Blarwood Storm Drain Improvements in the amount of \$506,402 plus additional contingency in the amount of \$50,640.20 for a total contract amount not to exceed \$6,646,029.50.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Williamson Crk Blarwood Storm Drain Improveme
Fund/Department/Unit:	3960-2207-7420
Funding Source:	Commercial Paper
Current Appropriation:	835,100.00
Unencumbered Balance:	790,001.00
Amount of This Action:	<u>(557,042.20)</u>
Remaining Balance:	<u>232,958.80</u>
 Total Amount of this Action	 <u><u>557,042.20</u></u>

ANALYSIS / ADDITIONAL INFORMATION: