

QC3 funding matrix

	30 month initial contract					
	4/2012-9/2012	FY 2013	FY 2014	FY 2015 Ext Option	FY 2016 Ext Option	Total
Base	132,500	265,000	265,000	265,000	265,000	1,192,500
Amendment						
Parent Leadership		20,000	20,000	20,000	20,000	80,000
Watson Fellowships		60,159	60,159	60,159	60,159	240,636
Curriculum (1 time)		20,057				20,057
Workforce Job Search (1 time)		62,500				62,500
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	132,500	427,716	345,159	345,159	345,159	
905,375					Grand Total	\$ 1,595,693
\$ 242,875 30 month increase						
\$ 162,716 FY13 increase (funding available)						

WERC - job search
115 children

62500
3,125.00
59,375.00 2,375 119 \$ 500.00
Days @ \$25 # children @ 20 days