

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/28/13

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving certain fees for the Pause for Paws event sponsored by Austin PetsAlive in partnership with Girl Scout Junior Troop 792 which is to be held on Saturday, April 20, 2013, at Brentwood Park.

## **CURRENT YEAR IMPACT:**

### **Fees Waived:**

|      |                   |
|------|-------------------|
| \$60 | Rental Fees       |
| \$60 | Total Fees Waived |

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$60. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$30 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$30 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.