

Imagine Austin Update within the Context of CIP Planning

Planning Commission - CIP Committee
March 4, 2013

“Transforming the **Imagine Austin** vision into reality through implementation will require incremental steps taken over time by many different City departments and community partners working together.”

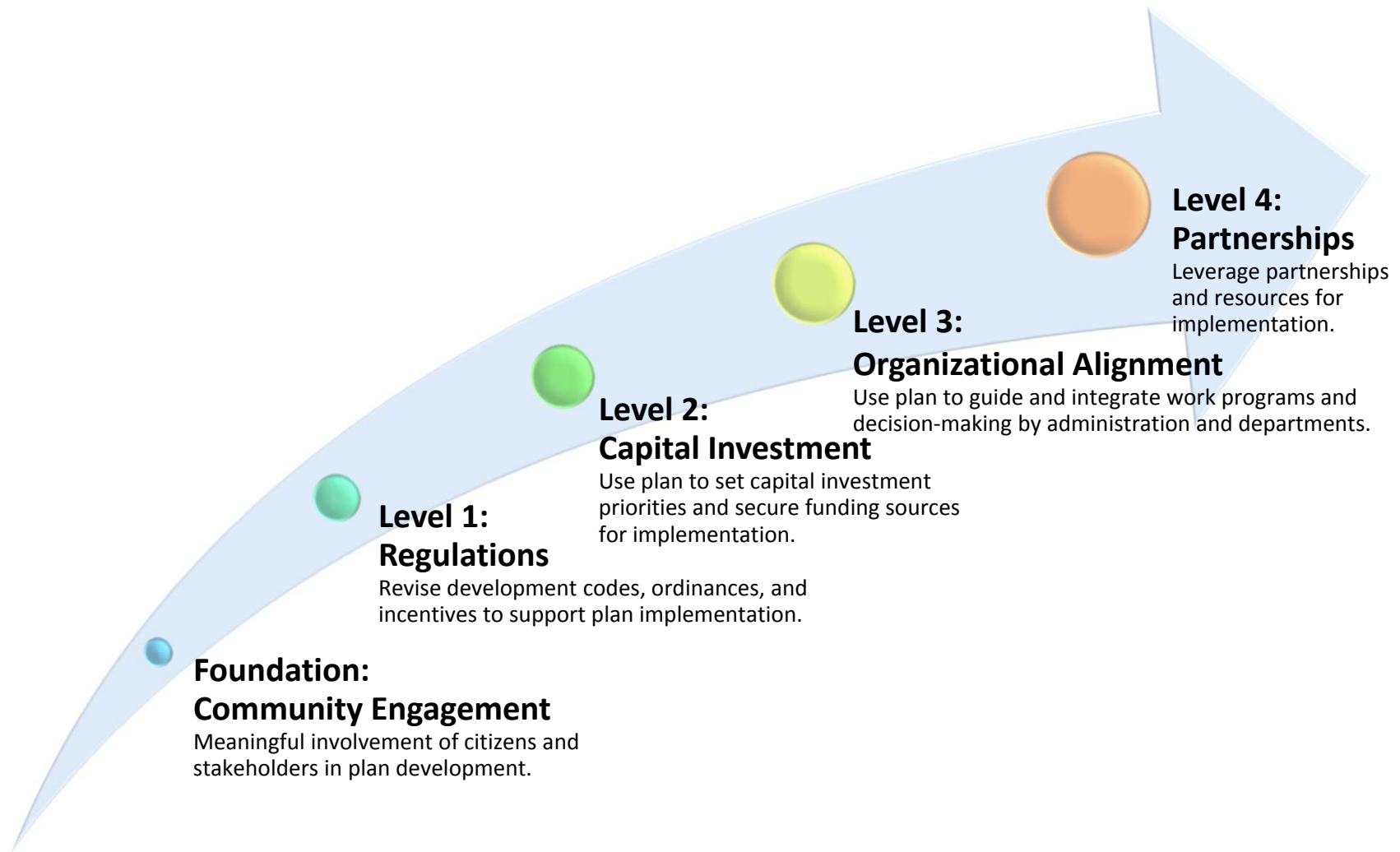




- Vision
- Building Blocks
- Growth concept map & complete communities
- Priority programs
- Annual report

www.imagineaustin.net

Inside the plan



Effective Implementation

Creates a game plan that:

- Identifies goals and expectations
- Integrates policies and actions
- Contains short and long-term steps
- Identifies resources and partners
- Assigns responsibilities
- Measures success

Imagine Austin Implementation Structure*

Executive Team

Members: City Manager, appropriate Assistant City Managers (ACM) and key Department Directors



Implementation Leadership Team

Members: Department Executives



Priority Program Teams

Priority Program 1 Invest in Compact & Connected	Priority Program 2 Sustainably Manage Water	Priority Program 3 Workforce Development	Priority Program 4 Green Infrastructure	Priority Program 5 Invest in Creative Economy	Priority Program 6 Household Affordability	Priority Program 7 Healthy Austin	Priority Program 8 Land Development Code Revision
Lead departments: <ul style="list-style-type: none"> Planning & Development Review Capital Planning Office Public Works Austin Transportation Economic Growth & Redevelopment Services 	Lead departments: <ul style="list-style-type: none"> Watershed Protection Austin Water Utility 	Lead departments: <ul style="list-style-type: none"> Economic Growth & Redevelopment Services Austin Independent School District Travis County Commissioners Court Health & Human Services 	Lead departments: <ul style="list-style-type: none"> Sustainability Leadership Team 	Lead department: <ul style="list-style-type: none"> Economic Growth & Redevelopment Services 	Lead departments: <ul style="list-style-type: none"> Neighborhood Housing & Community Development Austin Housing Finance Corporation Planning & Development Review 	Lead department: <ul style="list-style-type: none"> Health & Human Services 	Lead departments: <ul style="list-style-type: none"> Planning & Development Review
Lead ACM: Robert Goode	Lead ACM: Robert Goode	Lead ACM: Sue Edwards	Lead ACM: Robert Goode	Lead ACM: Sue Edwards	Lead ACM: Burt Lumberas	Lead ACM: Burt Lumberas	Lead ACM: Sue Edwards

*subject to change

Importance of Alignment

Sustaining the Plan Over Time

Per City Charter:

Every year

- Annual Evaluation Report:
What did we accomplish in the last year?
- Revised Action Schedule:
What will we do in the next year?

Every 5 years

- Evaluation and Appraisal Report

The Way Forward: Reports

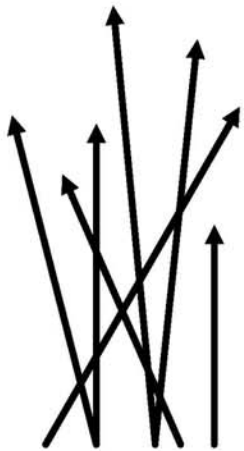
Imagine Austin and the FY2013-14 CIP Plan

- Many existing capital projects/programs are already in alignment with *Imagine Austin*.
- *Imagine Austin* is an important lens for considering new capital investment
 - **Note:** *Imagine Austin* does not address all City operations (e.g. renovation/repair of existing infrastructure) and should not be taken as the sole determinant of capital investment.
- FY2013-14 CIP Plan will contain information on how each department's capital program supports ***Imagine Austin* priority programs.**

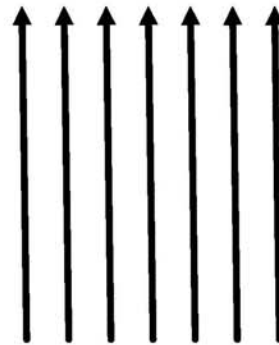
Imagine Austin and the FY2013-14 CIP Plan

CIP Plan will reflect *Imagine Austin* through:

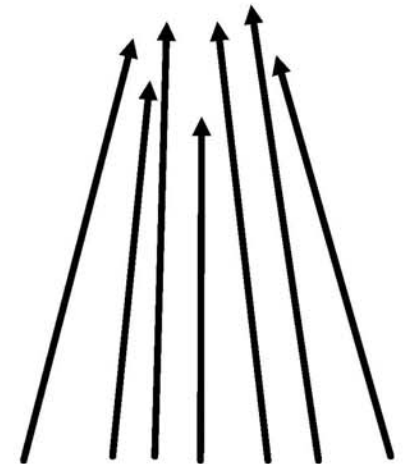
- Continuation on-going CIP programs that further priority programs, policies and actions
- Integration of sustainability elements throughout the CIP
- Larger-scale and transformative CIP projects
- Cross-departmental partnering on CIP projects



The Past?



The Present?



The Future?



Importance of Alignment