

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/7/13
Austin Transportation

SUBJECT: Approve an ordinance amending the Fiscal Year 2012-2013 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to accept funds from the Federal Transportation Administration in the amount of \$4,000,000; amending the Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate \$4,000,000 from the Austin Transportation Department Operating Budget Special Revenue Fund for project development and engineering of the urban rail program.

CURRENT YEAR IMPACT:

Project Name:	Urban Rail Program
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Parking Fund Transfer
Fund/Dept/Unit:	8400 2507 3000

Current Budget	1,615,000
Unencumbered Balance	1,000,000
This Action	<u>(1,000,000)</u>
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: At the January 13, 2011 City Council meeting, Council approved Resolution No. 20110113-032 which authorized submittal of potential transportation projects for federal grant application under the Surface Transportation Program Metropolitan Mobility (STP MM) program administered through the Capital Area Metropolitan Planning Organization (CAMPO).

Council approved Item 67 at their October 11, 2012 meeting authorizing the negotiation and execution of an Interlocal Agreement with the Capital Metropolitan Transportation Authority (CapMetro) for receipt and administration of a federal grant from the STP MM program to perform project development studies and engineering for the Urban Rail Program in the amount of \$4,000,000.

This request is to amend the budget of the Transportation Department to be able to accept the grant from STP MM Funds for Urban Rail studies and engineering. The funds are being administered by Capital Metro as a recipient of the grant.