

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/7/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the YWCA Members Speakers Series which is to be held on Thursday, March 21, 2013 at the Emma S. Barrientos Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$45	Equipment Use Fees
\$170	Staff and Utility Fees
\$215	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$215. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$73 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$71 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$71 to her fee waiver allocation budget. Any fee requirements above this total is the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.