

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/7/13

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the People Organized in the Defense of Earth and her Resources (PODER) Annual Cesar Chavez Awards Dinner which is to be held on Sunday, March 24, 2013 at the Emma S. Barrientos Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$380	Rental Fees
\$375	Staff and Equipment Fees
\$755	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$755. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$255 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$250 to his fee waiver allocation budget. Additionally, the \$300 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.