

<div> <div>PRODUCTION SUMMARY</div> <div>FISCAL YEAR 2012-2013</div> </div>		Estimated Households to be Served in FY 2012-13	YTD Households Served	Households Served in October 2012	Households Served in November 2012	Households Served in December 2012	Households Served in January 2013
<b>HOMELESS/SPECIAL NEEDS ASSISTANCE</b>							
Child Care Services	269	0	0	0	0	0	0
Senior Services	208	0	0	0	0	0	0
Youth Support Services	159	0	0	0	0	0	0
<b>Subtotal, Homeless/Special Needs Assistance</b>	<b>636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RENTER ASSISTANCE</b>							
Tenant-Based Rental Assistance	115	0	0	0	0	0	0
Architectural Barrier Rental	25	10	2	3	1	4	
Fair Housing and Tenant Counseling	644	0	0	0	0	0	0
<b>Subtotal, Renters Assistance</b>	<b>784</b>	<b>10</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>4</b>	
<b>HOMEBUYER ASSISTANCE</b>							
Housing Smarts	240	96	31	24	8	33	
Housing Smarts-Contracts	80	0	0	0	0	0	0
Down Payment Assistance	15	4	0	0	4	0	
<b>Subtotal, Homebuyer Assistance</b>	<b>335</b>	<b>100</b>	<b>31</b>	<b>24</b>	<b>12</b>	<b>33</b>	
<b>HOMEOWNER ASSISTANCE</b>							
Architectural Barrier Removal - Owner	111	20	8	3	1	8	
Emergency Home Repair Program	475	0	0	0	0	0	0
Homeowner Rehabilitation Loan Program	10	0	0	0	0	0	0
GO Repair! Program	26	0	0	0	0	0	0
Holly Good Neighbor	20	2	0	2	0	0	0
Lead Hazard Control	60	7	2	2	2	1	
<b>Subtotal, Homeowner Assistance</b>	<b>702</b>	<b>29</b>	<b>10</b>	<b>7</b>	<b>3</b>	<b>9</b>	
<b>HOUSING DEVELOPER ASSISTANCE</b>							
Rental Housing Development Assistance	13	94	0	46	44	4	
Acquisition and Development	4	11	0	8	0	3	
CHDO Operations	4	0	0	0	0	0	0
Developer Incentive-Based Programs	650	0	0	0	0	0	0
<b>Subtotal, Housing Developer Assistance</b>	<b>671</b>	<b>105</b>	<b>0</b>	<b>54</b>	<b>44</b>	<b>7</b>	
<b>COMMERCIAL REVITALIZATION</b>							
E. 11th & 12th Parking Facilities	1	1	0	0	0	1	
E. 11th & 12th St Public Facilities	1	0	0	0	0	0	0
<b>Subtotal, Commercial Revitalization</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	
<b>SMALL BUSINESS ASSISTANCE</b>							
Community Development Bank	6	0	0	0	0	0	0
Microenterprise Technical Assistance	33	0	0	0	0	0	0
Neighborhood Commercial Management	11	0	0	0	0	0	0
Community Preservation and Revitalization	2	0	0	0	0	0	0
<b>Subtotal, Small Business Assistance</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STIMULUS FUNDS</b>							
<i>Community Development Block Grant - Recovery</i>							
East Austin Youth and Family Center	130	0	0	0	0	0	0
Center for Economic Opportunity	20	0	0	0	0	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0
East Austin Sidewalks	17	0	0	0	0	0	0
	<b>217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Neighborhood Stabilization Program</i>							
	16	0	0	0	0	0	0
<b>Subtotal, Stimulus</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Programs</b>	<b>3415</b>	<b>245</b>	<b>43</b>	<b>88</b>	<b>60</b>	<b>54</b>	