

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • March 18, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Wood Pole Inspection	\$280,000	Electric Service Delivery	April	Five year requirements service contract for wood pole inspection services.
2	Reclosers	\$108,000/yr	Electric Service Delivery/Finance	April	Purchase of single-phase reclosers for inventory supply purposes as needed.
3	Street light lamps	\$250,000/yr	Electric Service Delivery/Finance	April	Purchase of street light lamps for inventory supply purposes as needed.
4	Home Energy Services	\$350,000	Distributed Energy Services	April	Energy audit and training services.
5	3-phase Power Transformers	\$9 M/yr	Electric Service Delivery	May	Six year requirements supply contract for 3-phase power transformers.
6	Window Sealing/Glazing	\$120,000	Workforce Dev and Risk Mgt	May	Wet glazing and sealing exterior windows at Town Lake Center.
7	Landscaping Services	\$200,000	On-Site Energy Resources	May	Landscaping and irrigation services for the SCC building. Five year service contract.
8	Test out home energy audit services	\$150,000	Distributed Energy Services	May	Two year agreement for test out audit services to be performed after energy efficiency upgrades.
9	Air Switch Agreement	\$1,350,000/yr	Electric Service Delivery	May	Four year requirements supply agreement for high voltage air switches.
10	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	June	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.
11	Condenser Tube Cleaning	\$120,000/yr	Power Supply & Mkt Operations	June	Condenser tube cleaning annual service contract.
12	Gas turbine maintenance and repair	\$1 Mil	Power Supply & Mkt Operations	June	Aeroderivative Gas Turbine maintenance and repair services.
13	Power Plant Motor Repair	\$500,000/yr	Power Supply & Mkt Operations	June	Motor repair services annual service contract for power plants.

ELECTRIC UTILITY COMMISSION

Tentative Schedule of Upcoming Briefings, Reports and Topics

In addition to Financial Report (Feb-Oct) and Purchasing Department Procurements Report (monthly)

APRIL 15, 2013

- Status report on Advanced Metering Infrastructure (AMI) project in relation to consumer access and control of meter data
- FY 2014 Budget Work Session

MAY 20, 2013

- FY 2014 Budget Work Session
- Decker Creek Power Station status report

JUNE 17, 2013

- Review draft of the Austin Energy Annual Performance Report (posted on EUC website by June 7 for public review)
- Review and recommendation on FY 2014 Budget

JULY 15, 2013

- Final review of the Austin Energy Annual Performance Report 2012
- South Texas Project update

AUGUST 19, 2013

SEPTEMBER 16, 2013

OCTOBER 21, 2013

- Election of officers

NOVEMBER 18, 2013

- Adopt meeting schedule for 2014

DECEMBER 16, 2013