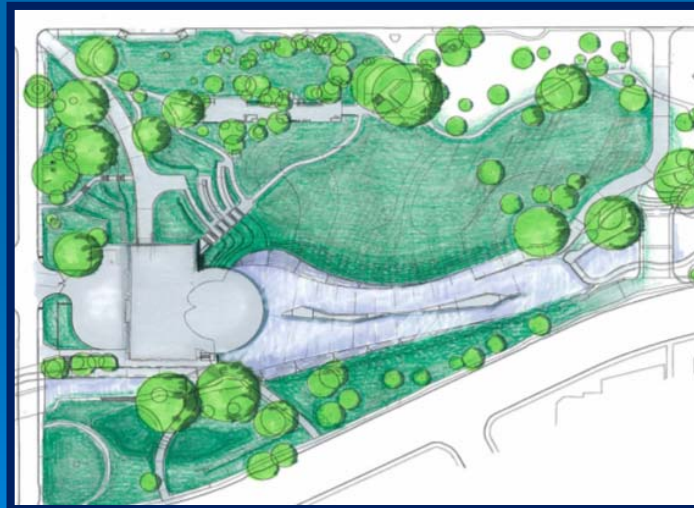
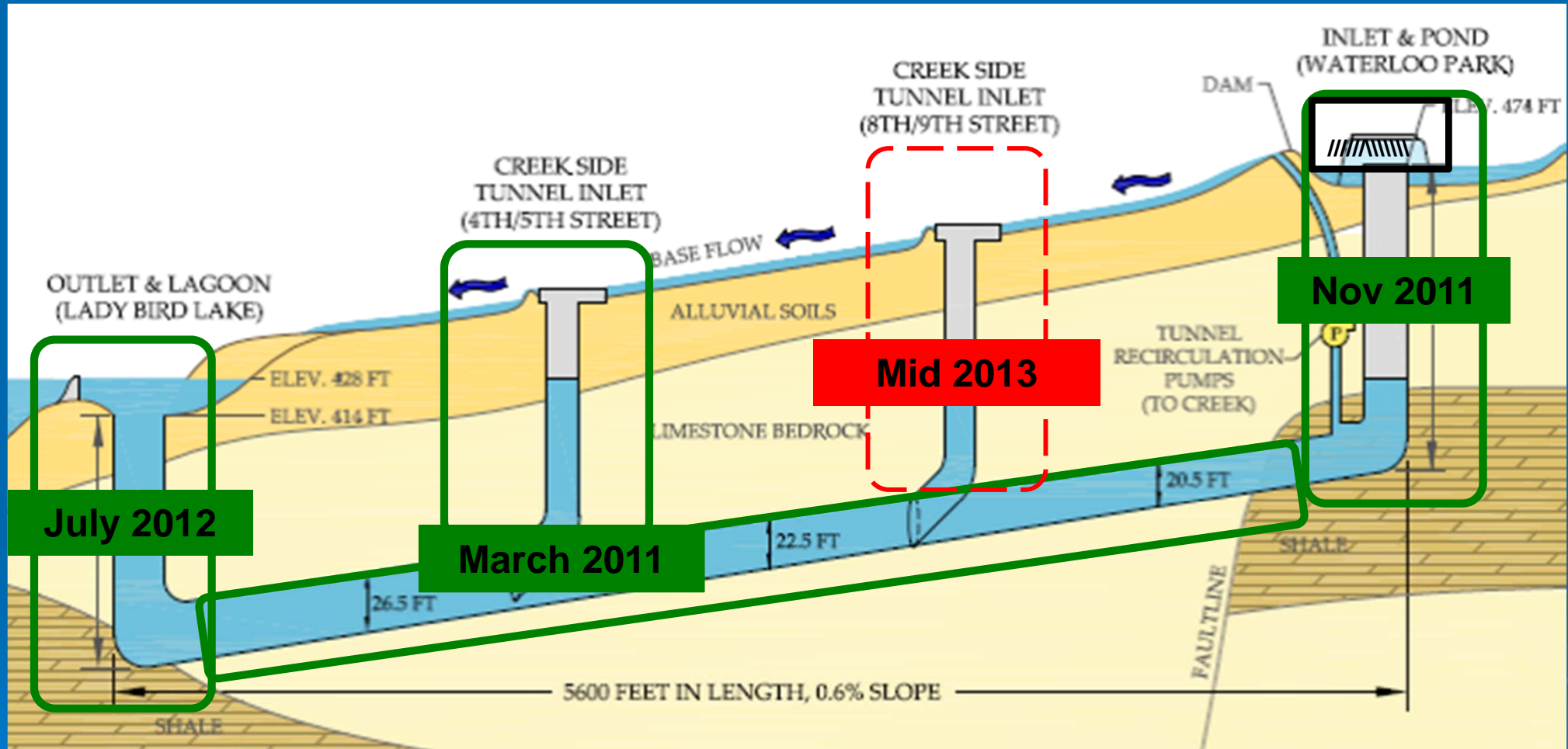


Waller Creek District Master Plan and Tunnel Project

P.A.R.B. Land, Facilities and
Programs Committee
March 18, 2013



Major Tunnel Contract Construction Starts



Parkland Mitigation Contracts Completed:
Waller Creek Pedestrian Bridge
Waller Creek Boathouse

Tunnel Excavation

North Heading

- Approx. 2,580 feet from shaft
- Near 12th Street
- Coordinating with Inlet

South Heading

- Approx. 1,512 feet from shaft
- A Block south of Cesar Chavez
- Coordinating with Outlet

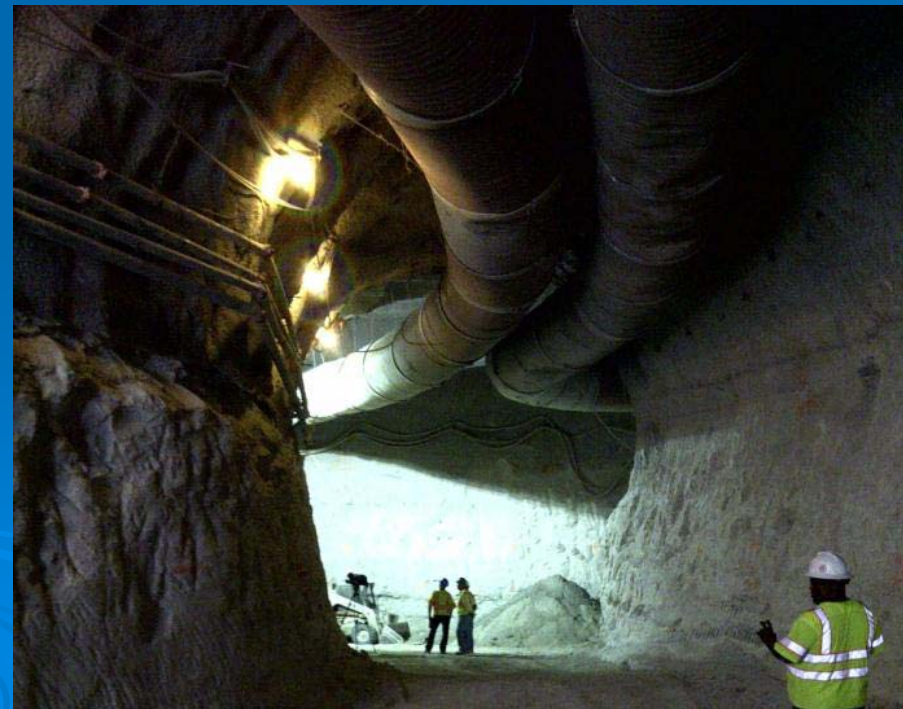


Main Tunnel Project

Project is on schedule

Excavation is Complete

Concrete placement will begin next month and last over a year



Tunnel Inlet Facility

Project is experiencing some schedule challenges
Underground building structure is almost complete
Tunnel is being formed

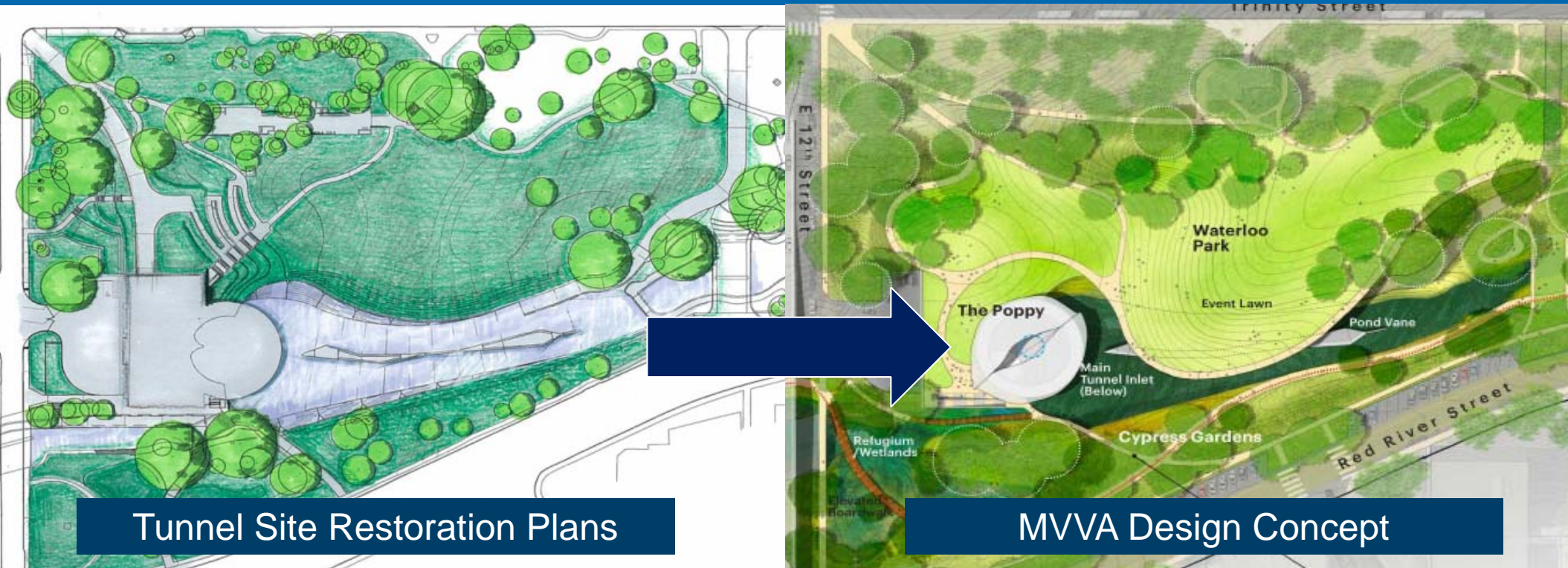


Conservancy Initiated Design Revisions

MVVA Design Team

Michael Van Valkenburgh Associates/Thomas Phifer & Partners

- Currently developing Phasing Plan and Costs
- Proposed Work: Tunnel Design Assessment
- Assistance required from Tunnel Designers



Design Revision Examples

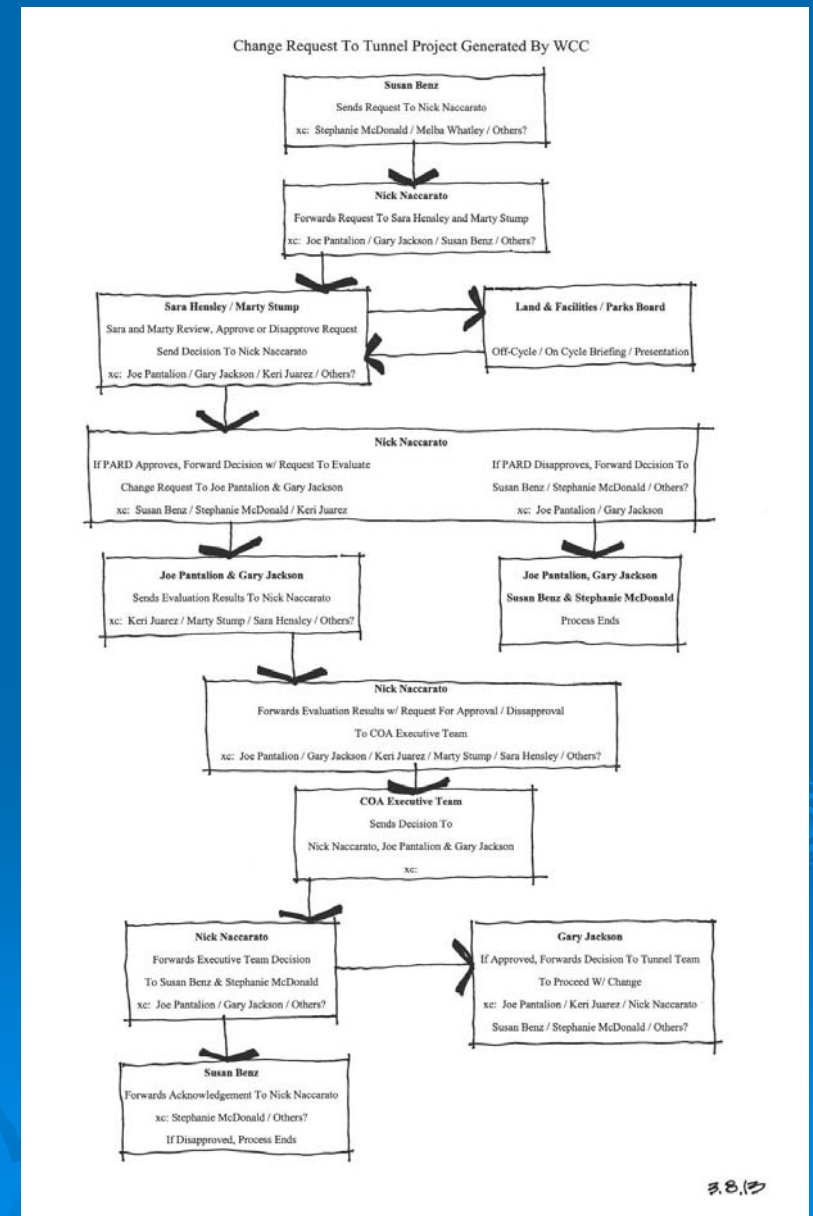
(Currently Under Review)

- Retaining Wall Changes
- Roof drain design
- Onsite grading and drainage
- Electrical/power distribution
- Inlet Facility façade changes
- Trail/path locations
- Tree locations



Review Process for Design Revisions

- Process is in draft form and subject to revision/refinement
- Process reflects a collaborative effort by COA project management team (Watershed Protection, Public Works, Parks and Recreation, EGRSO, and others).



Project Milestones and Next Steps

- September 25, 2012 Briefing to PARB on status of design competition
- October 18, 2012 Council affirms selection of MVVA as winning design team.
- February 14, 2013 Council approves design team contract amendments and authorizes limited construction revisions to accommodate the MVVA design.
- April-May 2013 Design Concept cost estimate
- Summer 2013 Final Master Plan and funding plan
- Summer 2013 Joint Development agreement between the City and Waller Creek Conservancy