

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

3/21/13  
Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with GREEN CONSTRUCTOR GROUP, LLC, (WBE/FW-52.01%) for the Oak Valley Road/Old Manchaca Road Waterline Rehabilitation in the amount of \$326,169.30 plus a \$32,616.93 contingency, for a total contract amount not to exceed \$358,786.23.

**CURRENT YEAR IMPACT:**

|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Department:</b>              | <b>Austin Water Utility</b>         |
| Project Name:                   | Oak Valley Rd/Old Manchaca Rd Rehab |
| Fund/Department/Unit:           | 3960 2207 7034                      |
| Funding Source:                 | Commercial Paper                    |
| <br>Current Appropriation:      | <br>588,849.00                      |
| Unencumbered Balance:           | 407,128.94                          |
| Amount of This Action:          | (358,796.23)                        |
| Remaining Balance:              | <u>48,332.71</u>                    |
| <br>Total Amount of this Action | <br><u><u>358,796.23</u></u>        |

**ANALYSIS / ADDITIONAL INFORMATION:** Oak Valley Road and Old Manchaca Road are located in south Austin, just southwest of the Slaughter Lane / Manchaca Road intersection. Oak Valley Road and the adjacent properties were annexed in December 2010 (Ordinance No. 20101028-026). Residents' requests, coupled with a review of the existing infrastructure, identified the need to upgrade the existing water facilities along Oak Valley Road to improve both fire safety and domestic water service. Further investigation also revealed an existing 2-inch waterline in nearby Old Manchaca Road that required replacement with a larger diameter line to meet system requirements.

The project is located approximately 1/2 mile southwest of the Slaughter Lane / Manchaca Road intersection. Specifically, the work will involve the installation of 900 linear feet of new waterline along the south side of Oak Valley Road from Old Manchaca Road to the east terminus of Oak Valley Road. In addition, the existing 2-inch water line in Old Manchaca Road between Drew Lane and Sanders Street will be replaced with 700 linear feet of new 8-inch water line. The installation of these lines will significantly improve the service, safety, and reliability of the water system for the residents and businesses in the area.

Due to the potential for plan changes and unforeseen conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 210 calendar days for completion of this project. This project is located within zip code 78748 and is managed by the Public Works Department.