

### M/WBE Summary

Bid documents were distributed to 7 general contractors. Bids were opened on December 20, 2012. The R.S. Ellis, Inc. DBA Southwest Corporation submitted the lowest responsive bid of 3 bids received:

|  |                |
|--|----------------|
| R.S. Ellis, Inc. DBA Southwest Corporation, Austin, TX           | \$1,112,922.00 |
| ELK Electric, Inc., Austin, TX                                   | \$1,182,000.00 |
| KTS Electric, a Subsidiary of Rosendin Electric, Inc., Manor, TX | \$1,722,315.00 |

The contractor's choice of work methodology provides for 4 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 1.70% African American; 9.70% Hispanic; 2.30% Native/Asian, 13.80% WBE. Total participation estimated on base bid amount of \$1,112,922:

|  |                     |               |
|--|---------------------|---------------|
| <u>NON M/WBE TOTAL – PRIME</u>                         | <u>\$535,457.00</u> | <u>48.11%</u> |
| R.S. Ellis, Inc. DBA Southwest Corporation, Austin, TX | \$535,457.00        | 48.11%        |

|                                   |                     |               |
|-----------------------------------|---------------------|---------------|
| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$122,965.00</u> | <u>11.05%</u> |
|-----------------------------------|---------------------|---------------|

|   |                    |              |
|---|--------------------|--------------|
| <u>Hispanic Subtotal</u>  | <u>\$57,965.00</u> | <u>5.21%</u> |
| (MH) C&M Interiors, Pflugerville, TX (Selective Demolition, Ceiling repair) | \$57,965.00        | 5.21%        |

|   |                    |              |
|---|--------------------|--------------|
| <u>Native/Asian Subtotal</u>  | <u>\$65,000.00</u> | <u>5.84%</u> |
| (FN) Vicki Anderson Junker/Anderson Construction Services,<br>Austin, TX (Painting, Finishes) | \$65,000.00        | 5.84%        |

|   |                   |              |
|---|-------------------|--------------|
| <u>WBE TOTAL – SUBCONTRACTORS</u>   | <u>\$4,500.00</u> | <u>0.41%</u> |
| (FW) Sallie Burchett / Diva Imaging Austin, TX (Construction Photography) | \$4,500.00        | 0.41%        |

|  |                     |               |
|--|---------------------|---------------|
| <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>            | <u>\$450,000.00</u> | <u>40.43%</u> |
| BJ Electric Company, Pflugerville, TX (Electrical) | \$450,000.00        | 40.43%        |

The Contractor submitted a MBE /WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - ELK Electric, Inc. \$1,182,000.00  
92.32% NON M/WBE prime participation; 0.00% African American; 4.22% Hispanic; 1.69% Native/Asian; 1.77% WBE; 0.00% Non M/WBE subcontractor participation.

THIRD BIDDER - KST Electric, a Subsidiary of Rosendin Electric, Inc. \$1,722,315.00  
67.87% NON M/WBE prime participation; 1.71% African American; 9.72% Hispanic; 2.36% Native/Asian; 13.76% WBE; 4.58% Non M/WBE subcontractor participation.