

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/21/13
Austin Energy

SUBJECT: Authorize execution of change order #4 to the construction contract with TEXAS SOLAR POWER COMPANY (MBE/MH 100%) for the restoration of a solar array at the Decker Creek Power Station in the amount of \$53,872.45, for a total contract amount not to exceed \$1,056,370.25.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Alternative Energy
Fund/Dept/Unit:	3120-1107-7615
Funding Source:	100% Current Revenue

Current Appropriation	39,835,850
Unencumbered Balance	14,512,912
Amount of This Action	<u>(53,872)</u>
Estimated Available	<u>14,459,039</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.