

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/21/13
Austin Water Utility

SUBJECT. Authorize execution of a construction contract with, BLASTCO TEXAS, INC., for the Anderson Mill Reservoir Improvements project in the amount of \$1,953,747.00 plus a \$195,374.70 contingency for a total contract amount not to exceed \$2,149,121.70.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Anderson Mill Reservoir Improvs
Fund/Department/Unit:	3960 2207 6824
Funding Source:	
Current Appropriation:	2,294,911.00
Unencumbered Balance:	2,158,189.91
Amount of This Action:	(2,149,121.70)
Remaining Balance:	<u>9,068.21</u>
 Total Amount of this Action	 <u><u>2,149,121.70</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The project includes recoating and safety improvements to the Anderson Mill Reservoir and site. The Anderson Mill Reservoir is a three million gallon elevated reservoir for potable water storage. This project is part of annual recoating and safety improvement program of the water storage reservoirs.

Work in this project includes:

- Surface preparation and coating of the interior and exterior of the steel reservoir
- Install stainless steel safety climb rail on the tank interior
- Install a new Cathodic Protection System
- Install new stainless steel roof hatch and handrails
- Site restoration, repairs and improvements

An allowance of \$50,000 will be used to address miscellaneous welding needs and is included in the contractors bid. Due to the potential for unanticipated conditions or changes, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 160 days for completion of this project. This project is located within zip code 78726 and is managed by the Austin Water Utility.

Blastco Texas, Inc. is located in Houston, TX