

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	22975	Agenda Number	13.
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Meeting Date:	3/21/2013	Department:	Finance
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Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Financial Services Department Capital Budget (Ordinance No. 20120910-002) to appropriate \$2,575,000 for the purchase of various equipment, such as emergency-related equipment, vehicles, grounds maintenance equipment, and body armor..

Amount and Source of Funding

\$2,575,000 in Contractual Obligations to be issued.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	February 12, 2013 - Item A002
For More Information:	Tina Van Wie, Budget Manager / Financial Services 974-7921; Kim Springer, Deputy Budget Officer / Financial Services, 974-2924
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Financial Services Department requests approval for the appropriation of \$2,575,000 for various equipment.

During the mid-year Budget work session, Council approved amending the General Fund Critical One-Time Fund to decrease appropriations for a variety of equipment such as heart monitors, automatic external defibrillators, vehicles, mowers, chippers and body armor, and requested that this equipment be purchased through the use of contractual obligations. The following departments will be receiving equipment that will be funded by contractual obligations instead of through the General Fund Critical One-Time Fund: Emergency Medical Services, Austin Fire, Health and Human Services, Library, Municipal Court, Planning and Development Review, Parks and Recreation, Police.