

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize the negotiation and execution of all documents and instruments necessary or desirable to purchase approximately 2.005 acres of land in fee simple and to acquire 11,582 square feet of land for an Electrical Distribution Utility Easement, 25,255 square feet of land for a Water Line and Access Easement and 16,534 square feet of land for a Temporary Working Space Easement, all located at 2801 Montopolis Drive, in Austin, Travis County, Texas, from PRAXAIR DISTRIBUTION INC., in an amount not to exceed \$283,958 for the construction of the Montopolis Water Reclamation Tank and pump station.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Montopolis Wri Tank
Fund/Department/Unit:	3990 2207 4010
Funding Source:	Commercial Paper
Current Appropriation:	515,733.00
Unencumbered Balance:	420,783.53
Amount of This Action:	<u>(283,958.00)</u>
Remaining Balance:	<u>136,825.53</u>
Total Amount of this Action	<u><u>283,958.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The property is located at 2801 Montopolis Drive. The preferred general characteristics of a tank site location (industrial zoning, near Highway 71, ground elevation) were approved by the Montopolis Neighborhood Contact Team. The acquisition of the 2.005-acre tank site and the acquisition of the Electrical Distribution Utility Easement, Water Line and Access Easement and Temporary Working Space Easement will enable the construction of the Montopolis Water Reclamation Tank and pump station.

The Montopolis Water Reclamation Tank is a 4,000,000-gallon ground storage tank with a pump station located on high ground in the Montopolis area. The tank is an important function of the entire reclaimed water system south of the Colorado River. It will back feed into the Central Low Service Area and provide reliability to that part of the reclaimed water system. It will also pump into the Central Service Area, provide water to customers in that area, and improve reliability to the area. The tank and pump station are critical to the expansion of the reclaimed system south of the Colorado River and the redundancy and reliability of the reclaimed system north of the river. Existing and potential customers that will benefit from the construction of the tank include the Ruiz Library, Guerrero Park, Austin Community College Riverside, Tokyo Electron, the Austin Energy Control Center, an Austin Energy Business Park, and two planned apartment complexes.