

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/21/13

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain fees for the 2013 Bengali New Year Festival sponsored by the Bangladesh Association of Greater Austin which is to be held Saturday, April 20, 2013 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$1,000	Rental Fees (Fiesta Gardens)
\$1,000	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$3,260. This item waives \$1,000 of the total fees, which in addition to the \$1,200 in fees waived from a separate 2013 Bengali New Year Festival Item from Council on the March 7 agenda, leaves a total difference of \$1,060 in fees that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$400 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$400 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.