

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/21/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the 15th annual Mighty Texas Dog Walk which is to be held on Saturday, March 23, 2013 at Auditorium Shores.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$1,175	Event Day Rental Fees
\$1,175	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation and Austin Transportation Department fees for this event are \$7,269. This item waives \$1,175 of the total fees, which leaves a difference of \$6,094 that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$500 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$325 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$350 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.