

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/21/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the HONK!TX event which is to be held Friday-Sunday, March 22-24, 2013 at the Adams-Hemphill and Pan Am Parks.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

| | |
|-------|-------------------|
| \$285 | Set-up Fees |
| \$75 | Rental Fees |
| \$360 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$360. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$180 to his fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$180 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.