

To: Zero Waste Advisory Commission

From: Bob Gedert, Department Director, Austin Resource Recovery

Date: April 10, 2013

Subject: Mattress Collection and Recycling Service Contract

The purpose of this item is to obtain a favorable ZWAC recommendation for the City Council to approve execution of a 12-month service requirements agreement with GOODWILL INDUSTRIES OF CENTRAL TEXAS for mattress collection and recycling processing services in an amount not to exceed \$277,800 with five (5) 12- month extension options in an estimated amount not to exceed \$277,800 per option, for a total estimated contract amount not to exceed \$1,666,800.

Background

This contract with GOODWILL INDUSTRIES OF CENTRAL TEXAS is for mattress collection and recycling processing services to work collaboratively with ARR to reduce the quantity of mattresses and box springs being disposed of in landfills. The contractor will provide personnel, vehicles and necessary equipment for the prompt collection and transport of used mattresses and box springs generated by ARR's residential customers. The contractor will follow ARR's Bulky Collection route schedule, working concurrently with ARR's Bulky Collection crews on each route, and will also provide on-call collection service to fulfill out-of-cycle service requests from ARR customers. The contractor will also operate a processing facility to receive, pre-treat and deconstruct mattresses and box springs; bale and store the separated commodities; and market and ship the materials to downstream processors.

Contract Timeline

December 12th – ARR Submits Requisition for New Master Agreement to COA Purchasing Office January 7th – COA Purchasing Office Issues Invitation for Bid – Best Value (IFBBV) February 8th – Bid Opening February 27th – Bid Evaluation/Scoring April 10th – ZWAC Meeting April 25th – City Council Consideration/Action

Staff Recommendation

Staff recommends City Council approval for the award and execution of a contract with GOODWILL INDUSTRIES OF CENTRAL TEXAS for mattress collection and recycling processing services in an amount not to exceed \$277,800 with five (5) 12- month extension options in an estimated amount not to exceed \$277,800 per option, for a total estimated contract amount not to exceed \$1,666,800.