

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

|  |                     |  |   |
|--|---------------------|--|---|
| <b>Permanent Use - Residential</b>           |                     | Project: 0   |   |
|  |                     | (affected park)  |   |
| TCAD Land Value of Adjacent Properties (\$): | <b>\$105,000.00</b> | MOU #  | 0 |
| (Average)                                    |                     |  |   |
| Avg. Lot Size (sq. ft.):                     | <b>7000.0</b>       | <i>Based on City-wide average for lots zoned SF-3</i>  |   |
| Value per Square Foot. (\$):                 | <b>\$15.00</b>      | <i>TCAD Land Value divided by Avg. Lot Size</i>  |   |
| Requested Area (sq. ft.):                    | <b>24260.0</b>      | <i>Submitted by Requesting Department/Entity</i>   |   |
| Preliminary Mitigation Value (\$):           | <b>\$363,900.00</b> | <i>Requested Area multiplied by the Value per Square Foot</i>                                    |   |
| Disturbance Value (%):                       | <b>100.00%</b>      | <i>Based on limitations on future development for that portion of parkland (see table below)</i> |   |
| Final Mitigation Value (\$):                 | <b>\$363,900.00</b> | <i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>                          |   |

### DISTURBANCE VALUES

|      |   |
|------|---|
|      | Area can still be developed with minimal or no limitations                                    |
| 35%  | <i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>           |
|      | Area can still be developed with moderate limitations   |
| 50%  | <i>(underground work/materials with some small/medium appurtenances/fixtures)</i>             |
|      | Development severely limited  |
| 75%  | <i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i> |
|      | No future park development possible in the area - dedicated to installation                   |
| 100% | <i>(underground and/or surface appurtenances/fixtures)</i>                                    |