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IMPROVEMENTS REQUESTED BY NEIGHBORHOOD

Estimated project costs for UNO streetscape

- 25th St. - Guadalupe to Block on 25th just west of Rio Grande - $400,000
- 21st. St. - Guadalupe to San Gabriel - $700,000
- 22nd St. - Guadalupe to Leon St. - $400,000
- 26th St. - Guadalupe to Leon St. - $300,000
- 25th St. - Rio Grande to Lamar - $500,000

Austin Transportation Department

West Campus Benefit District	January	February	Total
Parking Meter - Cash	$ 692.59	$ 505.88	$ 1,198.47
Pay Station - Cash	$ 3,176.45	$ 4,080.66	$ 7,257.11
Pay Station - Credit	$ 25,490.92	$ 34,571.90	$ 60,062.82
Total Revenue Generated	**$ 29,359.96**	**$ 39,158.44**	**$ 68,518.40**
Credit Card	$ 2,294.18	$ 3,111.47	$ 5,405.65
Sales Tax	$ 2,422.20	$ 3,230.57	$ 5,652.77
Service Other (Parking Enforcement)	$ 5,271.58	$ 5,271.58	$ 10,543.16
Service Other (Meter Shop)			
Service Other (Administrative)			
Telephone Base Cost x (29 Pay Stations)	$ 1,377.50	$ 1,377.50	$ 2,755.00
Printing/Binding/Photo/Repr	$ 366.67	$ 366.67	$ 733.34
Street Signs/ Markings			
Meter Parts	$ 166.67	$ 166.67	$ 333.34
Small Equipment	$ 75.00	$ 75.00	$ 150.00
Subtotal C/C	$ 11,973.80	$ 13,599.46	$ 25,573.26
*Existing Meters Agreement	$ 5,250.00	$ 5,250.00	$ 10,500.00
Debt Service Construction	$ 2,300.00	$ 2,300.00	$ 4,600.00
Total Expenditures	**$ 19,523.80**	**$ 21,149.46**	**$ 40,673.26**
Total Revenue	$ 29,359.96	$ 39,158.44	$ 68,518.40
Total Expenditures	$ 19,523.80	$ 21,149.46	$ 40,673.26
Revenue minus Expenditures	$ 9,836.16	$ 18,008.98	$ 27,845.14
Revenue at 51% after expenses	**$ 5,016.44**	**$ 9,184.58**	**$ 14,201.02**