

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	23187	Agenda Number	23.
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Meeting Date:	April 11, 2013
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Department:	Purchasing
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## Subject

Authorize award and execution of Amendment No. 1 to various supply and service contracts through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program for the purchase of computer, telephone, and network hardware and related maintenance services to increase the authority for Austin Energy in an estimated amount not to exceed \$1,025,000, for a revised estimated authorization amount for Austin Energy not to exceed \$10,495,191.

## Amount and Source of Funding

Funding in the amount of \$400,000 is available in the Fiscal Year 2013 Capital Budget of Austin Energy.

Funding in the amount of \$625,000 is available in the Fiscal Year 2013 Operating Budget of Austin Energy.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment
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Prior Council Action:	September 27, 2012 – Approved 12-month authorization for contracts
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For More Information:	Art Acuña, Senior Buyer / 322-6307
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Boards and Commission Action:	Unanimously approved by the Electric Utility Commission on a 7-0 vote.
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Related Items:	
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MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract. However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.
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## Additional Backup Information

Information Technology contracts with the State of Texas Department of Information Resources (DIR) provides Austin Energy (AE) with access to DIR contracts for computer, telephone, and network hardware and related maintenance services.

On September 27, 2012, Council approved the award and authority of various cooperative supply and service contracts for Fiscal Year 2012-2013 with the State of Texas DIR for the purchase of computer, telephone, and network hardware and related maintenance services.

This request for additional authority will support requirements for recently approved initiatives, such as:

- Servers, peripherals and hardware support and maintenance for the Advanced Distribution Management System - Supervisory Control and Data Acquisition (ADMS-SCADA) for AE's Distribution System Operations.
- Servers, computers, peripherals and hardware support and maintenance for AE's Microsoft Enterprise Upgrade which includes the hardware replacement required to support systems running upgraded operating systems.

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively-bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness.

#### **Contract Summary**

Action	Description	Amount
Original Contract authority 09/27/12	Original 12-month term for various contracts	\$9,470,191
This proposed Amendment No. 1	Additional Authority for ADMS-SCADA	\$1,025,000
Total Revised AE Contract Authority		\$10,495,191