

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/11/13

CONTACT DEPARTMENT(S):

Austin Transportation; Planning and Development Review

FUND(S):

General; Transportation

SUBJECT: Approve an ordinance waiving certain fees for the 15th Annual Austin Dragon Boat Festival which is to be held on Saturday, April 27, 2013 at Festival Beach.

CURRENT YEAR IMPACT:

Fees Waived:

\$920 Banner Fees (Austin Transportation)

\$160 Banner Fees (Planning Development Review)

\$48 Sign Permit Review and Development Surcharge Fees (Planning and Development Review)

\$1,128 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation and Planning and Development Review Departments fees for this event are \$1,128. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$400 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$364 to her fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$364 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund; Planning and Development Review Department and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.