

AUSTIN HOUSING FINANCE CORPORATION

Capital Budget

Fiscal Year 2012-2013

Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2012-13</u>	<u>Estimated Households to be Served</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Programs - FY 13	10,000,000	
Total Sources of Funds		<u><u>\$ 10,000,000</u></u>	
USES OF FUNDS			
<u>Homeowner Assistance</u>			
GO Repair!		1,000,000	65
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance		7,000,000	207
Acquisition & Development		2,000,000	10
Subtotal <u>Housing Developer Assistance</u>		<u>9,000,000</u>	<u>217</u>
Total Uses of Funds		<u><u>10,000,000</u></u>	<u><u>282</u></u>